

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The accomplishment data is based only on the HOME & HTF units completed between 4/1/20 and 3/31/21. The reported unit numbers are compared to the goals set forth in our 2018 – 2022 Consolidated Plan and 2020 Action Plan. Due to only reporting on projects completed in IDIS during this time period we did not meet some of our one year and strategic plan goals. There are currently 6 projects that consist of 16 HOME units created that are more than 95% complete. We would have raised our accomplishment percentages in all of the housing categories except rehabilitated Set-Aside Preference, however we did exceed the rehabilitated Set-Aside Preference. We have met our goals for this Program Year for Affordable Housing for Seniors (constructed & rehabilitated). At this time 4 Housing Trust Fund units have been constructed.

The strategic plan, program year, and actual numbers reported using HOME funds produced by MHDC as stated above. ESG/CoC-- The Balance of State Continuum of Care funds provide housing assistance for permanent supportive housing for individuals and families experiencing homelessness. It also provides funding for HMIS systems and Continuum of Care planning. The State of Missouri utilizes Emergency Solutions Grant funds to provide services to sheltered, unsheltered, and households at-risk of homelessness. The services provided include outreach services to unsheltered households, essential services to sheltered households in emergency shelters, and financial assistance and housing search and stabilization services to households experiencing homelessness or at imminent risk of becoming homeless.

The State continues to focus CDBG resources on public water/wastewater infrastructure, community public facilities, and economic development with the express purpose of assisting businesses with job creation. The State primarily focuses on the most impacted and distressed areas declared for the supplemental CDBG-DR appropriations allocated to the State. The State is on target to obligate all FY20 CDBG funds to local governments carrying out these activities.

Table 1 Accomplishments-Program Year: The actual CDBG accomplishments reported below reflect accomplishments for all activities closed between April 1, 2020 and March 31, 2021, regardless of funding year. CDBG Goals include: Public Facilities, Public Infrastructure & Improvements and Job Creation.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing for Low-Income Household	Affordable Housing	HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	331	110	33.23%	42	57	135.71%
Affordable Housing for Low-Income Household	Affordable Housing	HOME: \$ / HTF: \$	Homelessness Prevention	Persons Assisted	485	0	0.00%	97		%
Affordable Housing for Seniors	Affordable Housing	HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	113	69	61.06%	29	31	106.90%
Affordable Housing for Seniors	Affordable Housing	HOME: \$ / HTF: \$	Rental units rehabilitated	Household Housing Unit	167	52	31.14%	9	37	411.11%

CDBG Disaster Recovery	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17500	655259	3,744.34%			
Continuum of Care (CoC)	Homeless		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	100	0	0.00%			
Emergency Solutions Grant (ESG)	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	3000	835	27.83%			
Emergency Solutions Grant (ESG)	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	4400	6306	143.32%	3500	6306	180.17%
HIV AIDS	Affordable Housing	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		215	0	0.00%
HIV AIDS	Affordable Housing	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	8125	0	0.00%			
HIV AIDS	Affordable Housing	HOPWA: \$	Other	Other	0	0		75	0	0.00%
Job Training/Creation	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	1575	392	24.89%	203	392	193.10%

Preservation of Affordable Housing for Low-Income	Affordable Housing	HOME: \$ / HTF: \$	Rental units rehabilitated	Household Housing Unit	372	81	21.77%	20	46	230.00%
Preservation of Affordable Housing for Low-Income	Affordable Housing	HOME: \$ / HTF: \$	Homeowner Housing Rehabilitated	Household Housing Unit	846	103	12.17%	216	217	100.46%
Preservation of Affordable Housing for Low-Income	Affordable Housing	HOME: \$ / HTF: \$	Homelessness Prevention	Persons Assisted	422	0	0.00%	84	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	64000	0	0.00%	4500	37319	829.31%
Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	110000	36263	32.97%	55000	36263	65.93%
Public Infrastructure & Improvement	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	10		80	10	12.50%

Public Services	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / HTF: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%			
Set-Aside Preference	Affordable Housing	HOME: \$ / HTF: \$	Rental units constructed	Household Housing Unit	300	112	37.33%	29	0	0.00%
Set-Aside Preference	Affordable Housing	HOME: \$ / HTF: \$	Rental units rehabilitated	Household Housing Unit	91	51	56.04%	18	23	127.78%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	70,271	128	0	11,040	5
Black or African American	5,911	23	0	10,647	5
Asian	663	0	0	102	0
American Indian or American Native	554	2	0	277	0
Native Hawaiian or Other Pacific Islander	116	1	0	68	0
Total	77,515	154	0	22,134	10
Hispanic	1,210	0	0	1,096	0
Not Hispanic	76,305	0	0	22,252	10

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG data is based on projects beneficiaries (persons/jobs) between April 1, 2020 and March 31, 2021. This data is for all projects closed during the program year regardless of the funding year for the project.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	49,977,985	19,119,509
HOME	public - federal	18,818,493	15,921,464
HOPWA	public - federal	893,163	
ESG	public - federal	31,002,760	14,186,605
HTF	public - federal	3,647,539	1,814,146
Continuum of Care	public - federal	0	0

Table 3 - Resources Made Available

Narrative

As of December 31, 2019, MHDC is no longer the collaborative applicant for the Balance of State CoC.

CDBG expenditures reflect expenditures from applicable open grant years. The resources made available for program year 2020 include prior years' remaining balances, and program income that was available to fund current CDBG projects. Due to COVID-19 the funding cycle for Program Year 2020 was delayed until October 2020. Notification of an amendment to the Action Plan to increase grant funding was received in October 2020 by Missouri Department of Economic Development. An amendment was created and approved. Program Year funds became available after the ending of Program Year 2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Balance of State Continuum of Care			As of December 31, 2019, MHDC is no longer the collaborative applicant for the Balance of State CoC.
Non-Entitlement Community & Economic Development			
Non-Entitlement Housing		100	
Statewide Housing		100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Many of Missouri's affordable housing resources are coordinated by MHDC. As the state housing finance agency, MHDC is dedicated to strengthening communities and the lives of Missourians through the financing, development and preservation of affordable housing. Funding decisions are made in accordance with the QAP and other allocation plans (including the HTF allocation plan) approved annually by MHDC Board of Commissioners. MHDC administers the HOME funds for the non-entitlement areas of the state, the HTF for the entire state and works with DSS to oversee the allocation of ESG funds for the state of Missouri.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

MHDC met the one year match goal and has been increased by \$375,365 of the excess match balance, however there is still a substantial amount of excess match. Rental Housing Production HOME funds in Missouri are typically used in conjunction with the federal and state low-income housing tax credit (LIHTC) programs. In most cases, when HOME funds and LIHTC are used together, the development may receive up to 75% of its financing through tax credit equity. Authorized by Congress in 1986 to encourage production of affordable rental housing, the Federal Low Income Housing Tax Credit Program allows corporations and individuals to invest in affordable housing in exchange for a dollar-for-dollar credit against the taxes those investors will owe over a 10-year period. In 1992, the state of Missouri formed a State Low-Income Housing Tax Credit Program that may currently match up to 100% of the federal credits to further encourage private-sector participation in the construction and rehabilitation of affordable, low-income housing. Most tax credits are sold directly to corporations, corporate funds or limited partnerships through public or private syndication. The private sector investors in these affordable, low-income housing projects are allocated federal tax credits and state tax credits, which can be used to offset the investor's federal and state income tax liability on a dollar-for-dollar basis over a 10-year period.

Leveraged Funds for CDBG are reported for projects closed and reporting accomplishments between April 1, 2020 and March 31, 2021. Total funds leveraged for these projects report \$29,023,991.85. The breakdown includes: local cash, \$15,027,277; local in-kind, \$633,689; other private match, \$34377400; other state/federal, \$8,131,399.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	114,680,428
2. Match contributed during current Federal fiscal year	375,365
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	115,055,793
4. Match liability for current Federal fiscal year	1,347,910
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	113,707,883

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
15-402/452	10/31/2019	0	182,628	0	0	0	0	182,628
17003	05/15/2020	0	29,949	0	0	0	0	29,949
17008	02/27/2020	0	2,478	0	0	0	0	2,478
17069	03/30/2020	0	9,781	0	0	0	0	9,781
17071	02/26/2020	0	33,282	0	0	0	0	33,282
17073	03/30/2020	0	17,605	0	0	0	0	17,605
17084	12/30/2019	0	79,990	0	0	0	0	79,990
18084	09/14/2020	0	19,651	0	0	0	0	19,651

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
17,644,392	8,057,121	9,947,938	0	15,753,575

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	31,382,056	0	0	0	0	31,382,056
Number	6	0	0	0	0	6
Sub-Contracts						
Number	139	0	1	15	8	115
Dollar Amount	25,358,116	0	4,000	2,312,625	1,791,898	21,249,593
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	31,382,056	0	31,382,056			
Number	6	0	6			
Sub-Contracts						
Number	139	27	112			
Dollar Amount	25,358,116	2,352,771	23,005,345			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		3		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		195		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	5	0	0	4	0	1
Cost	3,600	0	0	2,100	0	1,500

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	700	5,315
Number of Non-Homeless households to be provided affordable housing units	2,000	10,195
Number of Special-Needs households to be provided affordable housing units	250	23
Total	2,950	15,533

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	51	35
Number of households supported through Rehab of Existing Units	140	102
Number of households supported through Acquisition of Existing Units	68	27
Total	259	164

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The numbers in the chart number of households supported through rental assistance, the production of new units, rehab of existing units, and acquisition of existing units report on only HOME units. The numbers reported here do not meet our one-year goal for homeless and non-homeless households, MHDC will continue to take our goals and outcome into consideration in the creation of future action plans. The outcomes of the ESG program greatly exceeded its established goals due to the increased need from the Covid pandemic and the additional CARES Act ESG funds. Though the state has exceeded its goals, there is ongoing need to be addressed. Due to the significant amount of federal stimulus funding available, potential for complications with monitoring duplication of benefits and too many programs working against each other is possible.

Discuss how these outcomes will impact future annual action plans.

As projects complete, our reported outcomes will continue to be on track with our strategic planning targets even if they are under or above the target goal for each particular year due to the reporting logistics. We will take this into consideration in the creation of future action plans. MHDC is committed to ensuring that allocation plans for the various funding sources effectively meet the needs of the Missouri citizens including but not limited to ELI, LI and moderate income households, seniors, veterans, individuals and families who represent special needs populations and other vulnerable or at-risk populations.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	53	10
Low-income	0	59	
Moderate-income	0	43	
Total	0	155	

Table 13 – Number of Households Served

Narrative Information

The breakdown of the HOME renter units 22 extremely low-income, 15 low-income, 15 moderate income & 15 middle-income. The breakdown of the HOME owner units are 31 extremely low-income, 15 low-income, 28 moderate-income. The final table "number of persons served" reports on any completion information for individuals and families served with HOME funds between 4/1/20 and 3/31/21. The breakdown is 93 extremely low-income, 81 low-income, 54 moderate-income, 0 middle-income & 0 homeless. Number of HTF households served is 10.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Each continuum of care in Missouri operates a coordinated entry system through which all persons experiencing homelessness are assessed and connected to services. A dynamic prioritization list allows the most vulnerable to receive assistance more quickly and constantly improving diversion tactics help to prevent persons from entering the homeless system. Funded organizations also provide various wrap around services and case management to help address the various needs each person seeking assistance may have. Additionally, MHDC encourages all of its grantees to participate in the CoC, which increases the level of community participation and coordination across the state.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the Covid pandemic MHDC utilized its additional ESG-CV funding to fund new shelters and temporary shelters across the state to address the increased need. All funded organizations are encouraged to actively participate in their communities and CoC's to ensure a community wide coordination effort. Point in Time Counts are conducted in each CoC each year so that a true measure of the needs in any given CoC can be accurately assessed and the CoC's can take steps to address those needs. Additionally, the Missouri Interagency Council on Homelessness actively meets and coordinates with all 8 Missouri CoC's to assess and address the needs of persons at risk of homelessness or who are currently homeless.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Each CoC operates a coordinated entry system which assess persons seeking assistance and places them on a dynamic prioritization list. Diversion is an important piece of the coordinated entry system so that persons may be directed or coached to find potential solutions and avoid entering the homeless system. Organizations funded through the ESG program also provide many different wrap around services along with case management services which are utilized to help assess needs for all persons seeking assistance. Additionally, the Missouri Interagency Council on Homelessness actively meets and coordinates with all 8 Missouri CoC's to assess and address the needs of persons at risk of homelessness or

who are currently homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Robust diversion tactics and many wrap around services are essential to providing the best possible care to all persons seeking assistance. Additionally, active CoC participation, coordinated entry participation, and accurate point in time counts across the state serve to help the state and each CoC assess need and respond. Organizations funded through the ESG program also provide many different wrap around services along with case management which help to provide solutions and connect persons seeking assistance to services. Additionally, the Missouri Interagency Council on Homelessness actively meets and coordinates with all 8 Missouri CoC's to assess and address the needs of persons at risk of homelessness or who are currently homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The state continues to work with the PHAs on input, ideas and training opportunities. The COVID pandemic impacted this partnership. Priorities and funding for PHAs and the state CPD programs continue to evolve as the imposition of stay-at-home orders and the ongoing economic challenges press Missouri residents. The state is committed to maintaining a strong collaboration with PHAs; their insight, experience and reach is invaluable to more effective state planning processes.

Further collaboration is needed between the PHAs and community housing / service providers – including but not limited to, strategies to end homelessness, affordable housing planning efforts, and allocation plan targets. PHAs and service providers work to serve the same end; to provide Missourians safe, decent and affordable housing. Stronger partnerships between all stakeholders help to make that goal workable. The state will continue to encourage these collaborations with opportunities for shared training and involvement with state housing and community development planning efforts.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The state is committed to maintaining a strong collaboration with PHAs; their insight, experience and reach is invaluable to more effective state planning processes. MHDC will continue to work directly with MONAHRO to identify opportunities for shared training and other staff / resident engagement.

Actions taken to provide assistance to troubled PHAs

NA

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To the extent it is feasible, the Consolidated Plan partners will continue to work with stakeholders on fair housing outreach and education, to ensure individuals understand their housing rights and the resources available to them. To the extent it is feasible, the Consolidated Plan partners will provide information and resources to policy makers as they work towards reconciling differences in state and local regulations as they pertain to housing, zoning, and discrimination.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The state recognizes the effects on housing stability caused by state and federally declared disasters in Missouri and in line with ESG regulations has broadened its “at-risk” homeless definition to include the following: “Has become furloughed, laid off, or otherwise lost income due to the state or federally declared disaster in Missouri and has substantial rental, mortgage, or utility arrears that indicate a loss of housing stability and an increase in the likelihood of becoming homeless.” MHDC has identified those affected by the COVID-19 pandemic as persons with increased vulnerability and at-risk of homelessness. MHDC may directly administer ESG funding, as appropriate and allowable by HUD, to aid in the COVID-19 response and ensure housing stability across the state. Funds authorized in response to the COVID pandemic will be used to prevent homelessness, provide emergency shelter, pay for rent and utility arrears as well as rent and utility payments to keep renters housed, and for other housing stability services.

The Department of Economic Development will continue its relationship with partner agencies (state, federal and local) to meet the non-housing community development needs of Missouri.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

MHDC’s Lead Based Paint Policy and Procedures for the rental rehabilitation program can be found at www.mhdc.com For MHDC’s HOME / HeRO program (homeowner repair) sub-recipients are required to provide their own procedures for addressing lead-based paint issues within the single-family homes they will be rehabilitating, including staff and contractor certifications and procedures for lead risk assessment. The ESG program requires a lead-based paint visual assessment for all units being assisted with ESG financial assistance (rent assistance, utility assistance, utility/rent deposits, or arrears), if the unit was constructed prior to 1978, and a child under the age of six is or will be living in the unit. This screening must be completed and kept in client files for review during compliance visits.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Governor's Committee to End Homelessness (GCEH) is a Governor appointed committee consisting of state departments, non-profit agencies, eight CoC, and formerly homeless citizens. All agencies participating in the Consolidated Planning Process have a seat on this committee. The GCEH was established with a mission to promote public and private coordination and collaboration, develop new strategies to evaluate and reallocate resources, remove barriers to accessing services, evaluate unmet needs and provide supportive services and affordable housing needs, implement effective solutions to build economic security and promote and support activities that prevent homelessness. In addition to the GCEH, the Missouri CAN network allows state agencies to collaborate with service providers at the local level. Community Action Agencies are often the most direct link between citizens and the state for direct assistance. The partnership between the state and CAN is instrumental when allocating disaster assistance, housing and homelessness prevention money.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

All Missouri CoC's were required to implement a CE System to coordinate and prioritize homeless assistance funding no later than January 2018. The CE structure is meant to serve as the primary resource for people experiencing or at imminent risk of becoming homeless; its success relies on cooperation and transparency. For participating homeless service and housing providers, the CE system provides a construct for process improvement and fosters institutional structure. The Department of Economic Development partners with various state and federal agencies (including, but not limited to the Missouri Department of Natural Resources, Missouri Department of Transportation, Delta Regional Authority, U.S. Department of Agriculture – Rural Development, U.S. Department of Commerce – Small Business Administration, State and Federal Emergency Management Agencies, and the Economic Development Administration) to collectively meet the needs of eligible areas of the State. In addition, the Department has an excellent relationship with the Missouri Regional Planning Commissions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

MHDC continues to broaden its partnerships between state, local, not-for-profit and faith based providers including but not limited to participation with the CE program, GCEH, PHAs, disaster taskforces and recovery programs, CAN and the Missouri Workforce Housing Association.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Data from the Cookingham Institute “revealed that the most critical housing need among Missourians is for rental units affordable to households at or below 30% AMI. For instance, the rate of severe housing cost burden—paying 50% or more of gross monthly income for housing—among ELI renters ranges from a low of 45.35% in the combined area represented by Lawrence, Henry, Vernon, Cedar, Barton, St. Clair, and Dade Counties to a high of 71.97% in the Springfield MSA.” In addition to income barriers, Missouri renters face obstacles in the form of large initial costs needed to move into a housing unit, the lack of accessible units for people living with physical disabilities, individuals living with mental illness / co-occurring disorders and the need for support services for these individuals, and ex-offenders coming back into their communities with few options for permanent housing. Creating more affordable housing options for all Missourians and improving access to affordable housing resources for those who need it, will continue to be priorities for MHDC.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Each agency involved in the Consolidated Planning process will monitor its own grantees in accordance with established procedures and standards for the particular program. The monitoring plan for each agency is provided in the 2018-2022 Consolidated Plan. Each year, in preparation for the current annual action plan, the ConPlan partners for the Consolidated Plan evaluate the goals and programs for compliance with the five-year Consolidated Plan. The ConPlan partners rely on public engagement from stakeholders, local governments, Regional Planning Commissions, other federal and state agencies, and citizens in evaluating performance for compliance with the five-year strategic plan that is carried out with each annual action plan, and in providing performance measures through the Consolidated Annual Performance Evaluation Report (CAPER).

For to ESG funds, sub-grantees are subject to technical assistance visits by both MHDC and the HMIS lead agency. The visits are at least annually, and are utilized to provide additional support for the agencies in maintaining compliance with HUD. If issues are found, organizations are required to provide corrective action plans. A second monitoring visit is later conducted to verify all issues were corrected. The State of Missouri's Emergency Solutions Grant is monitored on multiple levels, including on-site monitoring of each grantee and sub-grantee. Monitoring activities include thorough audits of financial uses and client assistance, as well as review of client documentation and files. Monitoring standards and procedures were developed based upon requirements in the federal regulation.

During the 2020 CDBG Program Year, the Program conducted 47 onsite/virtual monitorings, 101 Technical Assistance opportunities, and 42 new grantee trainings for projects funded with formula CDBG funding.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The State posts the Consolidated Annual Performance Evaluation Report on the Department of Economic Development website, ded.mo.gov, with notice of the posting provided to agency distribution lists by agency partners. The distribution lists include community development, housing and social services networks. The CAPER is available for a 15 day comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The state maintains its basic objective of meeting critical community development needs such as infrastructure, housing, and economic development. In each category an emphasis is still placed on (1) need (defined by the projects relation to: a threat to health and safety; environmental damage; project viability; property damage; and growth), (2) impact (defined by strategy; cost effectiveness; operation and maintenance capacity; and self-sustaining capabilities), (3) past efforts to address the need (defined as feasibility efforts by the community to solve the problem), and (4) local effort (defined as cash match; tax/effort; and in-kind services).

During Program Year 2020, the State of Missouri was awarded an extension for the PY2020 Action Plan due to COVID 19. In October of 2020, Missouri received a letter regarding an increase to the allocation for the CDBG Program. The amendment was processed and submitted to HUD for review and approval. The funds for Program Year 2020 were ultimately received by Missouri on April 6, 2020. An open cycle was held from October 1 – December 31, 2020. Awards will be made on eligible projects that were submitted during that time after the end of PY2020 due to the timing of the PY2020 funds received.

The primary uses of CDBG funding, as designated by the Department of Economic Development, are for community infrastructure development and economic development. Below, we are reporting regarding projects awarded with prior program year funds during the 2020 Program Year; however, we are reporting actual beneficiaries for projects that closed during the 2020 Program Year. Missouri continues to accept applications through competitive application cycles and will utilize the FY20 funding to award projects through this process.

At the end of the 2020 Program Year (April 1, 2020 - March 31, 2021) the prior year funds have been allocated as reported below:

Housing. Missouri funds projects in small communities using a “demolition only” approach. The demolition only approach allows the opportunity to eliminate blighted, vacant, unsafe structures through demolition. No projects awarded during the 2020 Program Year.

Economic Development. \$1,440,000, 2 economic development projects

Community Development: \$1,408,324, 4 Emergency projects; \$10,430,798, 16 Water/Wastewater Projects, there were no projects funded for Community Facilities in PY2020

Long Term Recovery: The state continues to respond to assist LMI and vulnerable populations with recovery needs. \$6,188,984, 12 Long Term Recovery projects.

Workforce Training Initiative: The State continues to respond to the workforce training needs with the Workforce Training Initiative. \$980,688, 2 Workforce Training projects.

CDBG-DR: 10 total projects were funded for Disaster Recovery in PY2020. \$9,229,213, 8 Disaster Recovery Infrastructure projects; \$8,500,000 Multi-Family projects, 2.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The list of property inspections is attached as a separate JPEG document. Inspection reports are also in CR-00 Administration

Inspection 1

17-067	Woodbridge Apartments	115	9 Kansas City	6/11/2020	Satisfactory		2022
17-069	Bryant Walkway	54	0 Columbia	2/23/2021	Above Average	4/16/2021	2023
17-083	Baltimore Meadows	48	4 Kirksville	12/15/2020	Above Average	1/4/2021	2022
17-084	Memorial Hills	54	7 Joplin	9/30/2020	Above Average	1/27/2021	2022
17-405	Bryant Walkway II	36	6 Columbia	3/3/2021	Superior	4/21/2021	2023
94032	Meadow Ridge Apts.	48	20 Carrollton	8/19/2020	Above Average	9/24/2020	2022
94036	RICHMOND-HARDIN PARTNE	32	14 Richmond	8/10/2020	Above Average	8/24/2020	2022
94037	TROY VILLA, L.P.	64	28 Troy	7/1/2020	Superior	7/2/2020	2022
94055	Grand Court Apts.	20	20 Brunswick	5/13/2020	Above Average		2022
95096	CLIFFVIEW APARTMENTS	12	12 Potosi	1/14/2021	Above Average	3/17/2021	2023
96009	LAMAR PLAZA APARTMENTS	28	28 Lamar	10/20/2020	Satisfactory	12/9/2020	2022
96032	Sikeston Senior Housing aka	20	12 Sikeston	12/17/2020	Superior		2022
96093	HARRISONVILLE HEIGHTS, L.I	48	48 Harrisonville	5/6/2020	Above Average	6/29/2020	2022
96107	COLUMBIA OAKS APARTMEN	16	16 Centralia	7/1/2020	Satisfactory	8/27/2020	2022
97009	BUTLER PLAZA APTS.	28	11 Butler	7/8/2020	Above Average	8/20/2020	2022
97051	NEVADA HEIGHTS APARTME	32	32 Nevada	9/10/2020	Above Average	11/6/2020	2022
97052	FULTON SENIORS APARTME	36	0 Fulton	6/16/2020	Satisfactory	7/6/2020	2022
97080	JOPLIN SENIOR APARTMENT	56	0 Joplin	7/22/2020	Above Average	9/24/2020	2022
97100	Mountain Grove Apts. II	32	32 Mountain Grove	11/12/2020	Below Average	2/9/2021	2022
98022	Trenton Village Apts., L.P.	32	13 Trenton	8/27/2020	Above Average	10/21/2020	2022
98026	Cedar Ridge Apartments II	24	10 Jefferson City	6/17/2020	Above Average	8/12/2020	2022
98045	Neosho Villas	64	26 Neosho	6/24/2020	Above Average		2022
98046	Sedalia Heights	48	20 Sedalia	5/26/2020	Above Average	6/4/2020	2022
98088	Rolling Meadows Apartment	32	13 California	9/15/2020	Superior	9/30/2020	2022
99-008	Park View Plaza	16	7 Jamesport	6/1/2020	Unsatisfactory		2022
99-045-HC	WILLOW SPRINGS HOMES III	5	5 Willow Springs	10/5/2020	Superior	10/5/2020	2022
99035	Lost Tree L.P., Phase III	24	10 Branson	6/11/2020	Satisfactory	7/28/2020	2022
99044	Plaza Building	23	10 Trenton	7/21/2020	Above Average	10/6/2020	2022
99082	Joplin Apartments, Phase II	36	15 Joplin	7/30/2020	Above Average	11/5/2020	2022
99108 2456	CAPITAL CITY APARTMENTS	45	18 Jefferson City	6/23/2020	Satisfactory	8/3/2020	2022
99113 2509	Cherokee Trails Apartments	24	10 Fredericktown	7/15/2020	Satisfactory	8/27/2020	2022
AHP #001	OZARK ACTION, INC	4	4 Mountain View	9/25/2020	Superior	9/25/2020	2022
AHP #018	ELDER COURT APARTMENTS	0	0 Wentzville	12/9/2020	Satisfactory	4/21/2021	2022
AHP #21	LAKESIDE APARTMENTS	24	24 Macon	12/15/2020	Satisfactory	1/14/2021	2022
RHP #39	WILLIAM J. PETROVIC	4	4 Sikeston	10/22/2020	Unsatisfactory		2022
RHP #52	Anne Dorsey Hodgson Park	15	15 Hannibal	11/19/2020	Unsatisfactory		2022

Inspection 2

17-067	Woodbridge Apartments	115	9 Kansas City	6/11/2020	Satisfactory		2022
17-069	Bryant Walkway	54	0 Columbia	2/23/2021	Above Average	4/16/2021	2023
17-083	Baltimore Meadows	48	4 Kirksville	12/15/2020	Above Average	1/4/2021	2022
17-084	Memorial Hills	54	7 Joplin	9/30/2020	Above Average	1/27/2021	2022
17-405	Bryant Walkway II	36	6 Columbia	3/3/2021	Superior	4/21/2021	2023
94032	Meadow Ridge Apts.	48	20 Carrollton	8/19/2020	Above Average	9/24/2020	2022
94036	RICHMOND-HARDIN PARTNE	32	14 Richmond	8/10/2020	Above Average	8/24/2020	2022
94037	TROY VILLA, L.P.	64	28 Troy	7/1/2020	Superior	7/2/2020	2022
94055	Grand Court Apts.	20	20 Brunswick	5/13/2020	Above Average		2022
95096	CLIFFVIEW APARTMENTS	12	12 Potosi	1/14/2021	Above Average	3/17/2021	2023
96009	LAMAR PLAZA APARTMENTS	28	28 Lamar	10/20/2020	Satisfactory	12/9/2020	2022
96032	Sikeston Senior Housing aka	20	12 Sikeston	12/17/2020	Superior		2022
96093	HARRISONVILLE HEIGHTS, L.I	48	48 Harrisonville	5/6/2020	Above Average	6/29/2020	2022
96107	COLUMBIA OAKS APARTMEN	16	16 Centralia	7/1/2020	Satisfactory	8/27/2020	2022
97009	BUTLER PLAZA APTS.	28	11 Butler	7/8/2020	Above Average	8/20/2020	2022
97051	NEVADA HEIGHTS APARTMEI	32	32 Nevada	9/10/2020	Above Average	11/6/2020	2022
97052	FULTON SENIORS APARTMEN	36	0 Fulton	6/16/2020	Satisfactory	7/6/2020	2022
97080	JOPLIN SENIOR APARTMENT	56	0 Joplin	7/22/2020	Above Average	9/24/2020	2022
97100	Mountain Grove Apts. II	32	32 Mountain Grove	11/12/2020	Below Average	2/9/2021	2022
98022	Trenton Village Apts., L.P.	32	13 Trenton	8/27/2020	Above Average	10/21/2020	2022
98026	Cedar Ridge Apartments II	24	10 Jefferson City	6/17/2020	Above Average	8/12/2020	2022
98045	Neosho Villas	64	26 Neosho	6/24/2020	Above Average		2022
98046	Sedalia Heights	48	20 Sedalia	5/26/2020	Above Average	6/4/2020	2022
98088	Rolling Meadows Apartment	32	13 California	9/15/2020	Superior	9/30/2020	2022
99-008	Park View Plaza	16	7 Jamesport	6/1/2020	Unsatisfactory		2022
99-045-HC	WILLOW SPRINGS HOMES III	5	5 Willow Springs	10/5/2020	Superior	10/5/2020	2022
99035	Lost Tree L.P., Phase III	24	10 Branson	6/11/2020	Satisfactory	7/28/2020	2022
99044	Plaza Building	23	10 Trenton	7/21/2020	Above Average	10/6/2020	2022
99082	Joplin Apartments, Phase II	36	15 Joplin	7/30/2020	Above Average	11/5/2020	2022
99108 2456	CAPITAL CITY APARTMENTS	45	18 Jefferson City	6/23/2020	Satisfactory	8/3/2020	2022
99113 2509	Cherokee Trails Apartments	24	10 Fredericktown	7/15/2020	Satisfactory	8/27/2020	2022
AHP #001	OZARK ACTION, INC	4	4 Mountain View	9/25/2020	Superior	9/25/2020	2022
AHP #018	ELDER COURT APARTMENTS	0	0 Wentzville	12/9/2020	Satisfactory	4/21/2021	2022
AHP #21	LAKESIDE APARTMENTS	24	24 Macon	12/15/2020	Satisfactory	1/14/2021	2022
RHP #39	WILLIAM J. PETROVIC	4	4 Sikeston	10/22/2020	Unsatisfactory		2022
RHP #52	Anne Dorsey Hodgson Park	15	15 Hannibal	11/19/2020	Unsatisfactory		2022

Inspection 3

17-067	Woodbridge Apartments	115	9 Kansas City	6/11/2020	Satisfactory		2022
17-069	Bryant Walkway	54	0 Columbia	2/23/2021	Above Average	4/16/2021	2023
17-083	Baltimore Meadows	48	4 Kirksville	12/15/2020	Above Average	1/4/2021	2022
17-084	Memorial Hills	54	7 Joplin	9/30/2020	Above Average	1/27/2021	2022
17-405	Bryant Walkway II	36	6 Columbia	3/3/2021	Superior	4/21/2021	2023
94032	Meadow Ridge Apts.	48	20 Carrollton	8/19/2020	Above Average	9/24/2020	2022
94036	RICHMOND-HARDIN PARTNE	32	14 Richmond	8/10/2020	Above Average	8/24/2020	2022
94037	TROY VILLA, L.P.	64	28 Troy	7/1/2020	Superior	7/2/2020	2022
94055	Grand Court Apts.	20	20 Brunswick	5/13/2020	Above Average		2022
95096	CLIFFVIEW APARTMENTS	12	12 Potosi	1/14/2021	Above Average	3/17/2021	2023
96009	LAMAR PLAZA APARTMENTS	28	28 Lamar	10/20/2020	Satisfactory	12/9/2020	2022
96032	Sikeston Senior Housing aka	20	12 Sikeston	12/17/2020	Superior		2022
96093	HARRISONVILLE HEIGHTS, L.I	48	48 Harrisonville	5/6/2020	Above Average	6/29/2020	2022
96107	COLUMBIA OAKS APARTMEN	16	16 Centralia	7/1/2020	Satisfactory	8/27/2020	2022
97009	BUTLER PLAZA APTS.	28	11 Butler	7/8/2020	Above Average	8/20/2020	2022
97051	NEVADA HEIGHTS APARTMEI	32	32 Nevada	9/10/2020	Above Average	11/6/2020	2022
97052	FULTON SENIORS APARTMEN	36	0 Fulton	6/16/2020	Satisfactory	7/6/2020	2022
97080	JOPLIN SENIOR APARTMENT:	56	0 Joplin	7/22/2020	Above Average	9/24/2020	2022
97100	Mountain Grove Apts. II	32	32 Mountain Grove	11/12/2020	Below Average	2/9/2021	2022
98022	Trenton Village Apts., L.P.	32	13 Trenton	8/27/2020	Above Average	10/21/2020	2022
98026	Cedar Ridge Apartments II	24	10 Jefferson City	6/17/2020	Above Average	8/12/2020	2022
98045	Neosho Villas	64	26 Neosho	6/24/2020	Above Average		2022
98046	Sedalia Heights	48	20 Sedalia	5/26/2020	Above Average	6/4/2020	2022
98088	Rolling Meadows Apartment	32	13 California	9/15/2020	Superior	9/30/2020	2022
99-008	Park View Plaza	16	7 Jamesport	6/1/2020	Unsatisfactory		2022
99-045-HC	WILLOW SPRINGS HOMES III	5	5 Willow Springs	10/5/2020	Superior	10/5/2020	2022
99035	Lost Tree L.P., Phase III	24	10 Branson	6/11/2020	Satisfactory	7/28/2020	2022
99044	Plaza Building	23	10 Trenton	7/21/2020	Above Average	10/6/2020	2022
99082	Joplin Apartments, Phase II	36	15 Joplin	7/30/2020	Above Average	11/5/2020	2022
99108 2456	CAPITAL CITY APARTMENTS	45	18 Jefferson City	6/23/2020	Satisfactory	8/3/2020	2022
99113 2509	Cherokee Trails Apartments	24	10 Fredericktown	7/15/2020	Satisfactory	8/27/2020	2022
AHP #001	OZARK ACTION, INC	4	4 Mountain View	9/25/2020	Superior	9/25/2020	2022
AHP #018	ELDER COURT APARTMENTS	0	0 Wentzville	12/9/2020	Satisfactory	4/21/2021	2022
AHP #21	LAKESIDE APARTMENTS	24	24 Macon	12/15/2020	Satisfactory	1/14/2021	2022
RHP #39	WILLIAM J. PETROVIC	4	4 Sikeston	10/22/2020	Unsatisfactory		2022
RHP #52	Anne Dorsey Hodgon Park	15	15 Hannibal	11/19/2020	Unsatisfactory		2022

Inspection 4

17-067	Woodbridge Apartments	115	9 Kansas City	6/11/2020	Satisfactory		2022
17-069	Bryant Walkway	54	0 Columbia	2/23/2021	Above Average	4/16/2021	2023
17-083	Baltimore Meadows	48	4 Kirksville	12/15/2020	Above Average	1/4/2021	2022
17-084	Memorial Hills	54	7 Joplin	9/30/2020	Above Average	1/27/2021	2022
17-405	Bryant Walkway II	36	6 Columbia	3/3/2021	Superior	4/21/2021	2023
94032	Meadow Ridge Apts.	48	20 Carrollton	8/19/2020	Above Average	9/24/2020	2022
94036	RICHMOND-HARDIN PARTNE	32	14 Richmond	8/10/2020	Above Average	8/24/2020	2022
94037	TROY VILLA, L.P.	64	28 Troy	7/1/2020	Superior	7/2/2020	2022
94055	Grand Court Apts.	20	20 Brunswick	5/13/2020	Above Average		2022
95096	CLIFFVIEW APARTMENTS	12	12 Potosi	1/14/2021	Above Average	3/17/2021	2023
96009	LAMAR PLAZA APARTMENTS	28	28 Lamar	10/20/2020	Satisfactory	12/9/2020	2022
96032	Sikeston Senior Housing aka	20	12 Sikeston	12/17/2020	Superior		2022
96093	HARRISONVILLE HEIGHTS, L.I	48	48 Harrisonville	5/6/2020	Above Average	6/29/2020	2022
96107	COLUMBIA OAKS APARTMEN	16	16 Centralia	7/1/2020	Satisfactory	8/27/2020	2022
97009	BUTLER PLAZA APTS.	28	11 Butler	7/8/2020	Above Average	8/20/2020	2022
97051	NEVADA HEIGHTS APARTMEI	32	32 Nevada	9/10/2020	Above Average	11/6/2020	2022
97052	FULTON SENIORS APARTMEN	36	0 Fulton	6/16/2020	Satisfactory	7/6/2020	2022
97080	JOPLIN SENIOR APARTMENT	56	0 Joplin	7/22/2020	Above Average	9/24/2020	2022
97100	Mountain Grove Apts. II	32	32 Mountain Grove	11/12/2020	Below Average	2/9/2021	2022
98022	Trenton Village Apts., L.P.	32	13 Trenton	8/27/2020	Above Average	10/21/2020	2022
98026	Cedar Ridge Apartments II	24	10 Jefferson City	6/17/2020	Above Average	8/12/2020	2022
98045	Neosho Villas	64	26 Neosho	6/24/2020	Above Average		2022
98046	Sedalia Heights	48	20 Sedalia	5/26/2020	Above Average	6/4/2020	2022
98088	Rolling Meadows Apartment	32	13 California	9/15/2020	Superior	9/30/2020	2022
99-008	Park View Plaza	16	7 Jamesport	6/1/2020	Unsatisfactory		2022
99-045-HC	WILLOW SPRINGS HOMES III	5	5 Willow Springs	10/5/2020	Superior	10/5/2020	2022
99035	Lost Tree L.P., Phase III	24	10 Branson	6/11/2020	Satisfactory	7/28/2020	2022
99044	Plaza Building	23	10 Trenton	7/21/2020	Above Average	10/6/2020	2022
99082	Joplin Apartments, Phase II	36	15 Joplin	7/30/2020	Above Average	11/5/2020	2022
99108 2456	CAPITAL CITY APARTMENTS	45	18 Jefferson City	6/23/2020	Satisfactory	8/3/2020	2022
99113 2509	Cherokee Trails Apartments	24	10 Fredericktown	7/15/2020	Satisfactory	8/27/2020	2022
AHP #001	OZARK ACTION, INC	4	4 Mountain View	9/25/2020	Superior	9/25/2020	2022
AHP #018	ELDER COURT APARTMENTS	0	0 Wentzville	12/9/2020	Satisfactory	4/21/2021	2022
AHP #21	LAKESIDE APARTMENTS	24	24 Macon	12/15/2020	Satisfactory		2022
RHP #39	WILLIAM J. PETROVIC	4	4 Sikeston	10/22/2020	Unsatisfactory	1/14/2021	2022
RHP #52	Anne Dorsey Hodgson Park	15	15 Hannibal	11/19/2020	Unsatisfactory		2022

Inspection 5

17-067	Woodbridge Apartments	115	9 Kansas City	6/11/2020	Satisfactory		2022
17-069	Bryant Walkway	54	0 Columbia	2/23/2021	Above Average	4/16/2021	2023
17-083	Baltimore Meadows	48	4 Kirksville	12/15/2020	Above Average	1/4/2021	2022
17-084	Memorial Hills	54	7 Joplin	9/30/2020	Above Average	1/27/2021	2022
17-405	Bryant Walkway II	36	6 Columbia	3/3/2021	Superior	4/21/2021	2023
94032	Meadow Ridge Apts.	48	20 Carrollton	8/19/2020	Above Average	9/24/2020	2022
94036	RICHMOND-HARDIN PARTNE	32	14 Richmond	8/10/2020	Above Average	8/24/2020	2022
94037	TROY VILLA, L.P.	64	28 Troy	7/1/2020	Superior	7/2/2020	2022
94055	Grand Court Apts.	20	20 Brunswick	5/13/2020	Above Average		2022
95096	CLIFFVIEW APARTMENTS	12	12 Potosi	1/14/2021	Above Average	3/17/2021	2023
96009	LAMAR PLAZA APARTMENTS	28	28 Lamar	10/20/2020	Satisfactory	12/9/2020	2022
96032	Sikeston Senior Housing aka	20	12 Sikeston	12/17/2020	Superior		2022
96093	HARRISONVILLE HEIGHTS, L.I	48	48 Harrisonville	5/6/2020	Above Average	6/29/2020	2022
96107	COLUMBIA OAKS APARTMEN	16	16 Centralia	7/1/2020	Satisfactory	8/27/2020	2022
97009	BUTLER PLAZA APTS.	28	11 Butler	7/8/2020	Above Average	8/20/2020	2022
97051	NEVADA HEIGHTS APARTMEI	32	32 Nevada	9/10/2020	Above Average	11/6/2020	2022
97052	FULTON SENIORS APARTMEN	36	0 Fulton	6/16/2020	Satisfactory	7/6/2020	2022
97080	JOPLIN SENIOR APARTMENT	56	0 Joplin	7/22/2020	Above Average	9/24/2020	2022
97100	Mountain Grove Apts. II	32	32 Mountain Grove	11/12/2020	Below Average	2/9/2021	2022
98022	Trenton Village Apts., L.P.	32	13 Trenton	8/27/2020	Above Average	10/21/2020	2022
98026	Cedar Ridge Apartments II	24	10 Jefferson City	6/17/2020	Above Average	8/12/2020	2022
98045	Neosho Villas	64	26 Neosho	6/24/2020	Above Average		2022
98046	Sedalia Heights	48	20 Sedalia	5/26/2020	Above Average	6/4/2020	2022
98088	Rolling Meadows Apartment	32	13 California	9/15/2020	Superior	9/30/2020	2022
99-008	Park View Plaza	16	7 Jamesport	6/1/2020	Unsatisfactory		2022
99-045-HC	WILLOW SPRINGS HOMES III	5	5 Willow Springs	10/5/2020	Superior	10/5/2020	2022
99035	Lost Tree L.P., Phase III	24	10 Branson	6/11/2020	Satisfactory	7/28/2020	2022
99044	Plaza Building	23	10 Trenton	7/21/2020	Above Average	10/6/2020	2022
99082	Joplin Apartments, Phase II	36	15 Joplin	7/30/2020	Above Average	11/5/2020	2022
99108 2456	CAPITAL CITY APARTMENTS	45	18 Jefferson City	6/23/2020	Satisfactory	8/3/2020	2022
99113 2509	Cherokee Trails Apartments	24	10 Fredericktown	7/15/2020	Satisfactory	8/27/2020	2022
AHP #001	OZARK ACTION, INC	4	4 Mountain View	9/25/2020	Superior	9/25/2020	2022
AHP #018	ELDER COURT APARTMENTS	0	0 Wentzville	12/9/2020	Satisfactory	4/21/2021	2022
AHP #21	LAKESIDE APARTMENTS	24	24 Macon	12/15/2020	Satisfactory		2022
RHP #39	WILLIAM J. PETROVIC	4	4 Sikeston	10/22/2020	Unsatisfactory	1/14/2021	2022
RHP #52	Anne Dorsey Hodgson Park	15	15 Hannibal	11/19/2020	Unsatisfactory		2022

Inspection 6

17-067	Woodbridge Apartments	115	9 Kansas City	6/11/2020	Satisfactory		2022
17-069	Bryant Walkway	54	0 Columbia	2/23/2021	Above Average	4/16/2021	2023
17-083	Baltimore Meadows	48	4 Kirksville	12/15/2020	Above Average	1/4/2021	2022
17-084	Memorial Hills	54	7 Joplin	9/30/2020	Above Average	1/27/2021	2022
17-405	Bryant Walkway II	36	6 Columbia	3/3/2021	Superior	4/21/2021	2023
94032	Meadow Ridge Apts.	48	20 Carrollton	8/19/2020	Above Average	9/24/2020	2022
94036	RICHMOND-HARDIN PARTNE	32	14 Richmond	8/10/2020	Above Average	8/24/2020	2022
94037	TROY VILLA, L.P.	64	28 Troy	7/1/2020	Superior	7/2/2020	2022
94055	Grand Court Apts.	20	20 Brunswick	5/13/2020	Above Average		2022
95096	CLIFFVIEW APARTMENTS	12	12 Potosi	1/14/2021	Above Average	3/17/2021	2023
96009	LAMAR PLAZA APARTMENTS	28	28 Lamar	10/20/2020	Satisfactory	12/9/2020	2022
96032	Sikeston Senior Housing aka	20	12 Sikeston	12/17/2020	Superior		2022
96093	HARRISONVILLE HEIGHTS, L.I	48	48 Harrisonville	5/6/2020	Above Average	6/29/2020	2022
96107	COLUMBIA OAKS APARTMEN	16	16 Centralia	7/1/2020	Satisfactory	8/27/2020	2022
97009	BUTLER PLAZA APTS.	28	11 Butler	7/8/2020	Above Average	8/20/2020	2022
97051	NEVADA HEIGHTS APARTMEI	32	32 Nevada	9/10/2020	Above Average	11/6/2020	2022
97052	FULTON SENIORS APARTMEN	36	0 Fulton	6/16/2020	Satisfactory	7/6/2020	2022
97080	JOPLIN SENIOR APARTMENT:	56	0 Joplin	7/22/2020	Above Average	9/24/2020	2022
97100	Mountain Grove Apts. II	32	32 Mountain Grove	11/12/2020	Below Average	2/9/2021	2022
98022	Trenton Village Apts., L.P.	32	13 Trenton	8/27/2020	Above Average	10/21/2020	2022
98026	Cedar Ridge Apartments II	24	10 Jefferson City	6/17/2020	Above Average	8/12/2020	2022
98045	Neosho Villas	64	26 Neosho	6/24/2020	Above Average		2022
98046	Sedalia Heights	48	20 Sedalia	5/26/2020	Above Average	6/4/2020	2022
98088	Rolling Meadows Apartment	32	13 California	9/15/2020	Superior	9/30/2020	2022
99-008	Park View Plaza	16	7 Jamesport	6/1/2020	Unsatisfactory		2022
99-045-HC	WILLOW SPRINGS HOMES III	5	5 Willow Springs	10/5/2020	Superior	10/5/2020	2022
99035	Lost Tree L.P., Phase III	24	10 Branson	6/11/2020	Satisfactory	7/28/2020	2022
99044	Plaza Building	23	10 Trenton	7/21/2020	Above Average	10/6/2020	2022
99082	Joplin Apartments, Phase II	36	15 Joplin	7/30/2020	Above Average	11/5/2020	2022
99108 2456	CAPITAL CITY APARTMENTS	45	18 Jefferson City	6/23/2020	Satisfactory	8/3/2020	2022
99113 2509	Cherokee Trails Apartments	24	10 Fredericktown	7/15/2020	Satisfactory	8/27/2020	2022
AHP #001	OZARK ACTION, INC	4	4 Mountain View	9/25/2020	Superior	9/25/2020	2022
AHP #018	ELDER COURT APARTMENTS	0	0 Wentzville	12/9/2020	Satisfactory	4/21/2021	2022
AHP #21	LAKESIDE APARTMENTS	24	24 Macon	12/15/2020	Satisfactory	1/14/2021	2022
RHP #39	WILLIAM J. PETROVIC	4	4 Sikeston	10/22/2020	Unsatisfactory		2022
RHP #52	Anne Dorsey Hodgon Park	15	15 Hannibal	11/19/2020	Unsatisfactory		2022

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

MHDC continues to work with our property managers, mortgage lenders and internal leadership to ensure that fair housing resources are available and that access to those resources is increased.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Based on the IDIS report PR07 MHDC disbursed \$5,891,750.23 during the period of 04/01/2019 to 03/31/2020. MHDC polices requires the utilization of available program income on projects before the draw down of HOME funds from entitlement. The Program income was used throughout the period on 20 rental projects of which 13 are still under construction that would be utilized to provide affordable housing to Low Income households. Attached is a list of the 20 rental project owners & attached are the tenant characteristics for the 6 completed projects. Reports are also in CR-00 Administration - Tenant Characteristics.

Tenant Characteristics 1

MHDC #	Ownership	IDIS	TOTAL PI
17-067-HT	Woodbridge Preservation, LLC	13237	72,000.00
18-068-HT	Nicholas Court, LP	13588	151,278.66
18-091-MHT	The Residence Jennings	13672	86,750.00
	Keeth Village Crocker, LP	13673	64,000.00
18-090-HT	Hickory Hills Villas, LLC	13673	100,000.00
18-014-MHT	Woodbine Meadows, LP	13674	280,000.00
18-100-HT	Frisco Senior Village, LLC	13675	134,000.00
18-030-NHYT	Rural Housing of Warrenburg, LP	13677	100,000.00
18-071-MHTY	ALHAVEN Kansas City, LLC	13707	840,808.99
18-037-HT	Evergreen Terr	13708	213,184.23
	Old Town Partners XVIII, L.P.	13677	433,332.24
19-007-HT	Deerbrook Villas III	13932	1,039,899.99
19-059-HT	Riverbend Estates II, L.P.	13968	817,496.05
19-029-NMHT	NewView Place I, LLC	13969	720,000.00
19-017-HT	Cassville Heights Apartment Phase II, LP	13970	278,791.07
19-006-HT	Oak View Village 3, LLC	13971	405,000.00
19-037-HT	Logan West Living, LP	13975	604,463.60
19-047-MHT	Meadowood Estates, L.P.	13976	999,423.60
19-405-THE	Museum Hill, LP	13977	245,063.55
19-032-MHT	Star Vue Cape, LP	13978	403,327.48
19-034-HT	Laurie Family, LLC	13979	268,000.00
19-036-MHT	Priates Cove Perryville, LP.	13980	766,823.20
19-056-MHT	Stone Ridge Apts.	13982	535,699.68
19-057-HT	Forest Park North, LP	13983	388,595.55
	Total		9,947,937.89

Tenant Characteristics 2

MHDC #	Ownership	IDIS	TOTAL PI
17-067-HT	Woodbridge Preservation, LLC	13237	72,000.00
18-068-HT	Nicholas Court, LP	13588	151,278.66
18-091-MHT	The Residence Jenning	13672	86,750.00
	Keeth Village Crocker,LP	13673	64,000.00
18-090-HT	Hickory Hills Villas,LLC	13673	100,000.00
18-014-MHT	Woodbine Meadows, LP	13674	280,000.00
18-100-HT	Frisco Senior Village, LLC	13675	134,000.00
18-030-NHYT	Rural Housing of Warrenburg,LP	13677	100,000.00
18-071-MHTY	ALHAVEN Kansas City,LLC	13707	840,808.99
18-037-HT	Evergreen Terr	13708	213,184.23
	Old Town Partners XVIII,L.P.	13677	433,332.24
19-007-HT	Deerbrook Villas iii	13932	1,039,899.99
19-059-HT	Riverbend Estates II , L.P.	13968	817,496.05
19-029-NMHT	NewView Place I,LLC	13969	720,000.00
19-017-HT	Cassville Heights Apartment Phase II, LP	13970	278,791.07
19-006-HT	Oak View Village 3, LLC	13971	405,000.00
19-037-HT	Logan West Living,LP	13975	604,463.60
19-047-MHT	Meadowood Estates, L.P.	13976	999,423.60
19-405-THE	Museum Hill, LP	13977	245,063.55
19-032-MHT	Star Vue Cape, LP	13978	403,327.48
19-034-HT	Laurie Family, LLC	13979	268,000.00
19-036-MHT	Priates Cove Perryville,LP.	13980	766,823.20
19-056-MHT	Stone Ridge Apts.	13982	535,699.68
19-057-HT	Forest Park North, LP	13983	388,595.55
	Total		9,947,937.89

Tenant Characteristics 3

MHDC #	Ownership	IDIS	TOTAL PI
17-067-HT	Woodbridge Preservation, LLC	13237	72,000.00
18-068-HT	Nicholas Court, LP	13588	151,278.66
18-091-MHT	The Residence Jenning	13672	86,750.00
	Keeth Village Crocker,LP	13673	64,000.00
18-090-HT	Hickory Hills Villas,LLC	13673	100,000.00
18-014-MHT	Woodbine Meadows, LP	13674	280,000.00
18-100-HT	Frisco Senior Village, LLC	13675	134,000.00
18-030-NHYT	Rural Housing of Warrenburg,LP	13677	100,000.00
18-071-MHTY	ALHAVEN Kansas City,LLC	13707	840,808.99
18-037-HT	Evergreen Terr	13708	213,184.23
	Old Town Partners XVIII,L.P.	13677	433,332.24
19-007-HT	Deerbrook Villas iii	13932	1,039,899.99
19-059-HT	Riverbend Estates II , L.P.	13968	817,496.05
19-029-NMHT	NewView Place I,LLC	13969	720,000.00
19-017-HT	Cassville Heights Apartment Phase II, LP	13970	278,791.07
19-006-HT	Oak View Village 3, LLC	13971	405,000.00
19-037-HT	Logan West Living,LP	13975	604,463.60
19-047-MHT	Meadowood Estates, L.P.	13976	999,423.60
19-405-THE	Museum Hill, LP	13977	245,063.55
19-032-MHT	Star Vue Cape, LP	13978	403,327.48
19-034-HT	Laurie Family, LLC	13979	268,000.00
19-036-MHT	Priates Cove Perryville,LP.	13980	766,823.20
19-056-MHT	Stone Ridge Apts.	13982	535,699.68
19-057-HT	Forest Park North, LP	13983	388,595.55
	Total		9,947,937.89

Tenant Characteristics 4

MHDC #	Ownership	IDIS	TOTAL PI
17-067-HT	Woodbridge Preservation, LLC	13237	72,000.00
18-068-HT	Nicholas Court, LP	13588	151,278.66
18-091-MHT	The Residence Jenning	13672	86,750.00
	Keeth Village Crocker,LP	13673	64,000.00
18-090-HT	Hickory Hills Villas,LLC	13673	100,000.00
18-014-MHT	Woodbine Meadows, LP	13674	280,000.00
18-100-HT	Frisco Senior Village, LLC	13675	134,000.00
18-030-NHYT	Rural Housing of Warrenburg,LP	13677	100,000.00
18-071-MHTY	ALHAVEN Kansas City,LLC	13707	840,808.99
18-037-HT	Evergreen Terr	13708	213,184.23
	Old Town Partners XVIII,L.P.	13677	433,332.24
19-007-HT	Deerbrook Villas iii	13932	1,039,899.99
19-059-HT	Riverbend Estates II , L.P.	13968	817,496.05
19-029-NMHT	NewView Place I,LLC	13969	720,000.00
19-017-HT	Cassville Heights Apartment Phase II, LP	13970	278,791.07
19-006-HT	Oak View Village 3, LLC	13971	405,000.00
19-037-HT	Logan West Living,LP	13975	604,463.60
19-047-MHT	Meadowood Estates, L.P.	13976	999,423.60
19-405-THE	Museum Hill, LP	13977	245,063.55
19-032-MHT	Star Vue Cape, LP	13978	403,327.48
19-034-HT	Laurie Family, LLC	13979	268,000.00
19-036-MHT	Priates Cove Perryville,LP.	13980	766,823.20
19-056-MHT	Stone Ridge Apts.	13982	535,699.68
19-057-HT	Forest Park North, LP	13983	388,595.55
	Total		9,947,937.89

Tenant Characteristics 5

MHDC #	Ownership	IDIS	TOTAL PI
17-067-HT	Woodbridge Preservation, LLC	13237	72,000.00
18-068-HT	Nicholas Court, LP	13588	151,278.66
18-091-MHT	The Residence Jenning	13672	86,750.00
	Keeth Village Crocker,LP	13673	64,000.00
18-090-HT	Hickory Hills Villas,LLC	13673	100,000.00
18-014-MHT	Woodbine Meadows, LP	13674	280,000.00
18-100-HT	Frisco Senior Village, LLC	13675	134,000.00
18-030-NHYT	Rural Housing of Warrenburg,LP	13677	100,000.00
18-071-MHTY	ALHAVEN Kansas City,LLC	13707	840,808.99
18-037-HT	Evergreen Terr	13708	213,184.23
	Old Town Partners XVIII,L.P.	13677	433,332.24
19-007-HT	Deerbrook Villas iii	13932	1,039,899.99
19-059-HT	Riverbend Estates II , L.P.	13968	817,496.05
19-029-NMHT	NewView Place I,LLC	13969	720,000.00
19-017-HT	Cassville Heights Apartment Phase II, LP	13970	278,791.07
19-006-HT	Oak View Village 3, LLC	13971	405,000.00
19-037-HT	Logan West Living,LP	13975	604,463.60
19-047-MHT	Meadowood Estates, L.P.	13976	999,423.60
19-405-THE	Museum Hill, LP	13977	245,063.55
19-032-MHT	Star Vue Cape, LP	13978	403,327.48
19-034-HT	Laurie Family, LLC	13979	268,000.00
19-036-MHT	Priates Cove Perryville,LP.	13980	766,823.20
19-056-MHT	Stone Ridge Apts.	13982	535,699.68
19-057-HT	Forest Park North, LP	13983	388,595.55
	Total		9,947,937.89

Tenant Characteristics 6

MHDC #	Ownership	IDIS	TOTAL PI
17-067-HT	Woodbridge Preservation, LLC	13237	72,000.00
18-068-HT	Nicholas Court, LP	13588	151,278.66
18-091-MHT	The Residence Jenning	13672	86,750.00
	Keeth Village Crocker,LP	13673	64,000.00
18-090-HT	Hickory Hills Villas,LLC	13673	100,000.00
18-014-MHT	Woodbine Meadows, LP	13674	280,000.00
18-100-HT	Frisco Senior Village, LLC	13675	134,000.00
18-030-NHYT	Rural Housing of Warrenburg,LP	13677	100,000.00
18-071-MHTY	ALHAVEN Kansas City,LLC	13707	840,808.99
18-037-HT	Evergreen Terr	13708	213,184.23
	Old Town Partners XVIII,L.P.	13677	433,332.24
19-007-HT	Deerbrook Villas iii	13932	1,039,899.99
19-059-HT	Riverbend Estates II , L.P.	13968	817,496.05
19-029-NMHT	NewView Place I,LLC	13969	720,000.00
19-017-HT	Cassville Heights Apartment Phase II, LP	13970	278,791.07
19-006-HT	Oak View Village 3, LLC	13971	405,000.00
19-037-HT	Logan West Living,LP	13975	604,463.60
19-047-MHT	Meadowood Estates, L.P.	13976	999,423.60
19-405-THE	Museum Hill, LP	13977	245,063.55
19-032-MHT	Star Vue Cape, LP	13978	403,327.48
19-034-HT	Laurie Family, LLC	13979	268,000.00
19-036-MHT	Priates Cove Perryville,LP.	13980	766,823.20
19-056-MHT	Stone Ridge Apts.	13982	535,699.68
19-057-HT	Forest Park North, LP	13983	388,595.55
	Total		9,947,937.89

Tenant Characteristics 3a

MHDC #	Ownership	IDIS	TOTAL PI
17-067-HT	Woodbridge Preservation, LLC	13237	72,000.00
18-068-HT	Nicholas Court, LP	13588	151,278.66
18-091-MHT	The Residence Jenning	13672	86,750.00
	Keeth Village Crocker,LP	13673	64,000.00
18-090-HT	Hickory Hills Villas,LLC	13673	100,000.00
18-014-MHT	Woodbine Meadows, LP	13674	280,000.00
18-100-HT	Frisco Senior Village, LLC	13675	134,000.00
18-030-NHYT	Rural Housing of Warrenburg,LP	13677	100,000.00
18-071-MHTY	ALHAVEN Kansas City,LLC	13707	840,808.99
18-037-HT	Evergreen Terr	13708	213,184.23
	Old Town Partners XVIII,L.P.	13677	433,332.24
19-007-HT	Deerbrook Villas iii	13932	1,039,899.99
19-059-HT	Riverbend Estates II , L.P.	13968	817,496.05
19-029-NMHT	NewView Place I,LLC	13969	720,000.00
19-017-HT	Cassville Heights Apartment Phase II, LP	13970	278,791.07
19-006-HT	Oak View Village 3, LLC	13971	405,000.00
19-037-HT	Logan West Living,LP	13975	604,463.60
19-047-MHT	Meadowood Estates, L.P.	13976	999,423.60
19-405-THE	Museum Hill, LP	13977	245,063.55
19-032-MHT	Star Vue Cape, LP	13978	403,327.48
19-034-HT	Laurie Family, LLC	13979	268,000.00
19-036-MHT	Priates Cove Perryville,LP.	13980	766,823.20
19-056-MHT	Stone Ridge Apts.	13982	535,699.68
19-057-HT	Forest Park North, LP	13983	388,595.55
	Total		9,947,937.89

[illegible]

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Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

MHDC has a state LIHTC to augment the federal LIHTC and generate additional equity, lower rents and finance higher quality housing with more amenities for low-income families and seniors. Due to state budgetary constraints there continue to be efforts to reduce, reform or eliminate the state LIHTC. MHDC continues to work with legislators and state elected officials to make the state credit more efficient and to ensure the state realizes the full benefits from the economic activity and community revitalization that the LIHTC provides.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	75	
Tenant-based rental assistance	215	
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	
Total	290	

Table 14 – HOPWA Number of Households Served

Narrative

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

All HOME and HTF funded properties are required to have an emergency transfer plan in place for VAWA eligible tenants. No such properties provided information to MHDC that emergency transfer requests were made in 2020. MHDC continues to work with properties on VAWA compliance, providing all required documentation online and through communication with the Asset Management team.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	4	4	2	10	0	10
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	MISSOURI
Organizational DUNS Number	879014686
EIN/TIN Number	446000987
Identify the Field Office	KANSAS CITY
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	St. Louis County CoC

ESG Contact Name

Prefix	Mr
First Name	Steven
Middle Name	B

CAPER

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Last Name	Milburn
Suffix	0
Title	Housing and Food Programs Manager

ESG Contact Address

Street Address 1	615 Howerton Court
Street Address 2	0
City	Jefferson City
State	MO
ZIP Code	-
Phone Number	5732915365
Extension	0
Fax Number	0
Email Address	steven.milburn@dss.mo.gov

ESG Secondary Contact

Prefix	Ms
First Name	Sarah
Last Name	Parsons
Suffix	0
Title	Continuum of Care and ESG Coordinator
Phone Number	8167596600
Extension	0
Email Address	sparsons@mhdc.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2020
Program Year End Date	03/31/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MISSOURI HOUSING DEVELOPMENT COMMISSION
City: Kansas City
State: MO
Zip Code: 64111, 2403
DUNS Number: 118941822
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 2779440

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	369,397
Total Number of bed-nights provided	191,211
Capacity Utilization	51.76%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	357,528	336,968	10,248,114
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	106,807	93,735	139,069
Expenditures for Housing Relocation & Stabilization Services - Services	165,466	181,249	222,935
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	629,801	611,952	10,610,118

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	340,575	325,259	343,548
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	240,554	223,360	228,005
Expenditures for Housing Relocation & Stabilization Services - Services	212,855	194,887	212,952
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	793,984	743,506	784,505

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	338,334	395,925	601,640
Operations	415,149	312,952	621,524
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	753,483	708,877	1,223,164

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	179,206	195,274	208,229
HMIS	343,598	359,459	534,174
Administration	129,651	131,189	380,643

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2018	2019	2020
	2,829,723	2,750,257	13,740,833

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2018	2019	2020
Other Non-ESG HUD Funds	73,443	122,969	316,620
Other Federal Funds	185,854	117,609	580,346
State Government	653,486	1,060,925	1,030,926
Local Government	67,779	176,061	900,326
Private Funds	716,667	1,004,092	2,550,421
Other	599,718	588,328	1,744,931
Fees	16,300	17,000	274,247
Program Income	34,447	34,000	30,107
Total Match Amount	2,347,694	3,120,984	7,427,924

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	5,177,417	5,871,241	21,168,757

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Inspections Report

Property Nu	IDIS	Property Name	Total Units	Total HC City	Last Inspection	Phy: A File	Oc Close Date	Next Inspe	Explanation
00-014	4168	Logan's Run III	24	7 Webb City	11/4/2020	Satisfactory	12/15/2020	2022	
00-016	4169	Cassville Heights Apartments	32	13 Cassville	10/14/2020	Above Average	11/10/2020	2022	
00-030	4139	Lauren's Place	32	13 Camdenton	6/15/2020	Above Average	8/18/2020	2022	
00-056	4170	Callaway Village Apartments	48	20 Fulton	6/9/2020	Above Average	7/21/2020	2022	
00-083-HC	4137	RIVER BLUFF APARTMENTS	40	40 Hannibal	9/3/2020	Satisfactory	11/5/2020	2022	
00-104	5955	McCormack House at Forest	89	11 Saint Louis	9/24/2020	Superior	9/24/2020	2022	
00-110	4132	Rankin Mill Apartments	48	19 Boonville	7/10/2020	Satisfactory	8/19/2020	2022	
00-115-H	4175	HOWARDVILLE APARTMENT	24	24 Howardville	11/20/2020	Above Average	1/26/2021	2022	
01-004	5086	Union Place Apartments	48	22 Union	6/8/2020	Satisfactory		2022	
01-008	5087	The Summit at Osage	48	24 Osage Beach	11/25/2020	Superior	11/25/2020	2022	
01-022	5102	The Hamptons of Neosho	64	26 Neosho	6/2/2020	Above Average		2022	
01-025	5115	Prairie Ridge II	12	0 Licking	3/30/2021	Above Average		2023	
01-029	5113	Valley Southwest Apartment	48	48 Marshall	7/15/2020	Satisfactory		2022	
01-030	5101	Canterbury Park	66	33 Saint Peters	5/29/2020	Above Average		2022	
01-038-HC	5116	SALLY ANN 1 & 2	2	2 Neosho	11/9/2020	Satisfactory	12/15/2020	2022	
01-052	5095	Capital City Elderly Apartmer	50	20 Jefferson City	6/23/2020	Above Average	7/20/2020	2022	
01-087	5097	Moberly Plaza Apts., Phase II	20	20 Moberly	5/18/2020	Satisfactory		2022	
01-088	5096	Butler Plaza Apts II	20	0 Butler	7/8/2020	Above Average	8/20/2020	2022	
01-099	5099	Jacob's Landing	24	0 Springfield	7/17/2020	Above Average	9/3/2020	2022	
01-102-H	5100	OZARK VILLAS	32	32 Shell Knob	8/14/2020	Above Average	11/5/2020	2022	
01-127	5120	Cleveland II Apartments	50	26 Hayti	10/14/2020	Satisfactory	2/10/2021	2022	
02-013-HC	5522	GREEN HILLS INFILL #16-20	5	5 Chillicothe	6/19/2020	Unsatisfactory		2022	
02-031-H	5532	OWENSVILLE ESTATES	24	24 Owensville	11/18/2020	Above Average	12/22/2020	2022	
02-033-H	5533	OWENSVILLE ANNEX	16	16 Owensville	11/17/2020	Above Average	11/18/2020	2022	
02-038	5536	Plainview Estates	40	21 West Plains	9/28/2020	Above Average	10/30/2020	2022	
02-052	5524	Timber Villas Apartments	36	18 Chillicothe	6/23/2020	Above Average		2022	
02-058	5526	27th Street Development	24	0 Kansas City	5/14/2020	Satisfactory	5/26/2020	2022	
02-062	5948	Etsel Place Apartments, Phar	51	6 Saint Louis	10/7/2020	Below Average	12/23/2020	2022	
02-072	5538	Dexter Apartments	50	3 Dexter	7/10/2020	Satisfactory	8/25/2020	2022	
02-079	5542	Greystone Place	31	8 Neosho	6/29/2020	Superior		2022	
02-087	5543	Rosewood Estates, L.P.	32	0 Springfield	8/11/2020	Above Average	9/1/2020	2022	
02-094-H	5529	OAK GROVE APARTMENTS	24	24 Oak Grove	12/14/2020	Above Average	1/29/2021	2022	
02-096	5544	Woodcrest Villas	60	24 Troy	6/30/2020	Above Average	7/29/2020	2022	
03-029	6449	Fulton I Apartments	26	14 Fulton	6/10/2020	Satisfactory	8/10/2020	2022	
03-043	6000	Parkview Place	156	12 University City	10/20/2020	Below Average	1/28/2021	2022	
03-050	6073	Quail Ridge Apartments II, L.	48	4 Carthage	7/23/2020	Satisfactory	10/22/2020	2022	
03-056	6002	Almost Home Apts	12	4 Saint Louis	6/25/2020	Satisfactory	8/6/2020	2022	
03-062	6005	Hillsdale Homes	15	3 Hillsdale	12/21/2020	Above Average	2/19/2021	2022	
03-065	6006	6 North	80	5 Saint Louis	6/30/2020	Above Average	9/8/2020	2022	
03-071	6008	Bentwood Townhomes II, LP	64	17 Saint Louis	10/21/2020	Superior	10/21/2020	2022	
03-073	6437	Napa Ridge	38	5 Cape Girardeau	8/28/2020	Above Average	9/22/2020	2022	

03-088	6011	Country Place	17	4 Mexico	6/30/2020	Satisfactory	9/14/2020	2022
03-093	6012	Huntington Heights	12	0 Knob Noster	5/6/2020	Satisfactory	7/28/2020	2022
03-114	6016	Arzelia Gardens II	28	8 Kansas City	7/21/2020	Unsatisfactory		2022
03-115	6017	Historic Ellison Apts	68	10 Kansas City	8/20/2020	Satisfactory	9/4/2020	2022
03-404	6099	Autumn House	50	5 Maryville	6/11/2020	Satisfactory	1/5/2021	2022
03-408	6102	Apple Court Apartments	24	4 Warrensburg	7/6/2020	Above Average		2022
03-409	6101	Apple Plaza	16	2 Plattsburg	10/8/2020	Satisfactory	2/5/2021	2022
03-410	6103	Bell City Apartments	24	1 Bell City	7/9/2020	Satisfactory		2022
03-411	6104	Dexter II Apartments	28	3 Dexter	7/10/2020	Satisfactory	1/5/2021	2022
03-412	6105	Licking I Apartments	16	2 Licking	7/17/2020	Below Average	1/20/2021	2022
03-413	6100	Montgomery City Apartment	32	3 Montgomery City	12/11/2020	Satisfactory	1/25/2021	2022
03-414	6106	Mountain Grove Apartments	38	3 Mountain Grove	11/12/2020	Below Average	2/19/2021	2022
03-415	6107	Parma Apartments	30	3 Parma	2/24/2021	Superior	3/23/2021	2023
03-416	6108	Scott City I Apartments	40	1 Scott City	8/28/2020	Above Average	9/14/2020	2022
03-417	6109	Senath Apartments	48	3 Senath	3/17/2021	Satisfactory		2023
03-418	6110	Sikeston I Apartments	32	1 Sikeston	8/31/2020	Above Average	9/14/2020	2022
04-007	6849	Desoto I Apartments	42	5 De Soto	1/28/2021	Above Average	4/19/2021	2023
04-013-HC	6643	WILLOW SPRINGS COMMUN	3	3 Willow Springs	11/12/2020	Satisfactory	1/7/2021	2022
04-015-HC	6644	GREEN HILLS INFILL 33,34,35	3	3 Brookfield	6/5/2020	Satisfactory	5/10/2021	2022
04-016-HC	6645	GREEN HILLS INFILL 36, 37, 3	3	3 Unionville	6/11/2020	Unsatisfactory		2022
04-026	6648	Wyndham Park	60	18 Saint Peters	7/28/2020	Superior	8/12/2020	2022
04-036-HC	6650	MID TOWN IN-FILL HOUSING	2	2 Saint Joseph	7/24/2020	Satisfactory	8/20/2020	2022
04-040	6651	Brookfield Village	56	8 Brookfield	6/19/2020	Below Average	10/5/2020	2022
04-041	6652	Saddlewood Apartments	32	12 Sedalia	5/27/2020	Satisfactory	6/9/2020	2022
04-056	6654	Leschen Place	15	3 Saint Louis	6/11/2020	Above Average		2022
04-066-HC	6657	CARL JUNCTION RENEWAL P	4	4 Carl Junction	1/19/2021	Satisfactory	3/4/2021	2023
04-079-H	6658	PATTON PRESERVATION HOI	11	11 Saint Louis	12/15/2020	Above Average	12/22/2020	2022
04-407	6726	Allen Market Lane Apartmen	100	0 Saint Louis	3/3/2021	Superior	3/29/2021	2023
04-408	6727	Fountain Park Apartments (F	75	6 Saint Louis	3/12/2021	Above Average	4/22/2021	2023
04-412	6811	CONNECT St. Louis	59	9 Saint Louis	10/8/2020	Unsatisfactory	12/17/2020	2022
05-019	7296	Bentwood Townhomes III	52	11 Saint Louis	7/15/2020	Superior	7/30/2020	2022
05-034	7298	Craigmont Place	90	22 Springfield	7/16/2020	Above Average	12/17/2020	2022
05-035	7299	Wilshire Hills	66	10 Lees Summit	7/17/2020	Satisfactory	8/31/2020	2022
05-041	7301	Cochran Gardens	121	23 Saint Louis	9/16/2020	Below Average		2022
05-059	7302	Villas at Copper Leaf, The	64	15 Nixa	8/18/2020	Above Average	9/15/2020	2022
05-064	7305	Deer Run Crossing	68	7 Carthage	7/30/2020	Above Average		2022
05-083	7309	Moberly Apartments II	24	0 Moberly	5/18/2020	Satisfactory	12/17/2020	2022
05-107	7248	Olde Oak Tree	126	0 Independence	9/9/2020	Satisfactory	1/5/2021	2022
05-109	7312	Alexandria Apartments	55	11 Kansas City	8/10/2020	Satisfactory	10/1/2020	2022
05-112		MATT TALBOTT PROJECT	12	12 Kansas City	5/7/2020	Unsatisfactory		2022
05-420		Justin Place Apartments	100	9 Kansas City	11/7/2019	Unsatisfactory	4/6/2021	2021
06-001		North Park Place Apartment:	56	6 Kansas City	5/28/2020	Satisfactory		2022

06-013	Washington Apartments	99	5 Saint Louis	6/11/2020	Below Average	8/25/2020	2022
06-023	Oaks Apartments	40	4 Excelsior Springs	6/19/2020	Above Average		2022
06-034	Park Meadows	48	11 Rolla	7/2/2020	Above Average	7/28/2020	2022
06-035	Wyndham Park II	54	14 Saint Peters	7/28/2020	Superior	8/13/2020	2022
06-037	8190 Gentemann Manor II	60	14 O'Fallon	9/9/2020	Above Average	11/10/2020	2022
06-053	Apple Manor Apartments	24	9 Pleasant Hill	2/11/2021	Satisfactory	4/15/2021	2023
06-061	8194 Northwood Terrace Apartme	128	22 Saint Joseph	11/30/2020	Satisfactory	1/12/2021	2022
06-073	Pevely Pointe Apartments	256	7 Pevely	6/22/2020	Above Average	8/5/2020	2022
06-083	Ashley Park Apartments	184	10 Kansas City	1/13/2021	Above Average	2/24/2021	2023
06-089	Linden Elderly Campus Apart	91	8 Jefferson City	11/23/2020	Above Average		2022
07-004-HC	8759 MCDONALD COUNTY PROJEC	2	2 Noel	9/22/2020	Above Average	1/26/2021	2022
07-026-HC	8769 GREEN HILLS INFILL 42 & 48	2	2 Chillicothe	6/5/2020	Satisfactory		2022
07-033-HC	8770 KIRKSVILLE SINGLE FAMILY P	2	2 Kirksville	9/15/2020	Above Average	10/15/2020	2022
07-036	8771 Ash Grove Seniors, L.P.	44	14 Ash Grove	6/18/2020	Superior	6/18/2020	2022
07-049	Bethel Ridge	42	7 Columbia	10/19/2020	Satisfactory	12/17/2020	2022
07-051	Wyndham Park III	42	8 Saint Peters	8/13/2020	Superior	8/25/2020	2022
07-052	The Residences at Liberty Plz	42	4 Liberty	2/17/2021	Satisfactory	3/8/2021	2023
07-062	8776 Country Ridge Residences II	40	15 Branson	6/11/2020	Satisfactory	7/28/2020	2022
07-078-H	MCBAINE TOWNHOMES	5	5 Columbia	7/7/2020	Above Average	7/28/2020	2022
07-093	Heatherwood Apartments	32	6 Springfield	7/22/2020	Superior		2022
08-002	Cardinal Tower	60	7 Webb City	7/22/2020	Above Average	9/22/2020	2022
08-018	9368 Timber Creek Estates	36	4 Lebanon	10/8/2020	Superior	10/8/2020	2022
08-024	9372 Hyde Park Apartments	75	7 Kansas City	8/5/2020	Above Average	9/30/2020	2022
08-025	9369 Valley Ridge Residences	68	7 Branson	8/13/2020	Satisfactory	10/13/2020	2022
08-034	Mexico II Apartments	20	4 Mexico	2/11/2021	Satisfactory	4/5/2021	2023
08-051	9370 Michael's Place	32	5 Camdenton	7/16/2020	Above Average	8/19/2020	2022
08-081 HC	9380 KAHOKA SINGLE FAMILY	2	2 Kahoka	9/15/2020	Above Average	12/1/2020	2022
08-082	9371 Nu Elm Apartments	72	6 Springfield	5/12/2020	Above Average	6/16/2020	2022
08-090	9373 Trinity Village	34	2 Grandview	1/13/2021	Above Average	2/24/2021	2023
08-405	9386 Etzel Place Apts Phase I Presu	63	9 Saint Louis	8/24/2020	Below Average	11/10/2020	2022
08-905	The Woodlands	32	2 Forsyth	8/12/2020	Superior	8/25/2020	2022
08-906	10025 Gentemann III	42	5 O'Fallon	9/9/2020	Above Average		2022
08-908	10026 Callaway Village Phase II	48	8 Fulton	6/9/2020	Above Average	7/22/2020	2022
08-909	10027 Villas at Perque Hills	34	2 Wentzville	8/5/2020	Above Average	11/3/2020	2022
08-911	10029 Massey Park	44	10 Marshfield	8/21/2020	Above Average	11/2/2020	2022
08-913	Rock Ridge Villas	38	5 Branson	8/12/2020	Above Average	8/27/2020	2022
09-005	Sycamore Village Apartment	36	4 Perryville	9/30/2020	Above Average	12/3/2020	2022
09-014	7 Country Villas Apartments	44	5 Moberly	11/10/2020	Satisfactory	1/11/2021	2022
09-017-HC	10035 FAIRVIEW ESTATES	0	0 Montgomery City	11/25/2020	Below Average		2022
09-030	10037 Bethel Ridge II	42	7 Columbia	10/19/2020	Satisfactory	1/11/2021	2022
09-059	North Newstead V	31	3 Saint Louis	11/19/2020	Satisfactory	1/14/2021	2022
09-060	10041 Fairview Village Senior Living	50	3 Jennings	6/16/2020	Above Average	8/19/2020	2022

09-063	Olsen West Apartments	52	8 Sedalia	11/20/2020	Above Average	1/27/2021	2022
09-068-HZ	DICK GREGORY PLACE APART	40	22 Saint Louis	8/11/2020	Satisfactory	9/24/2020	2022
09-069	10045 Orchard View Apartment, Ph	56	4 Farmington	2/23/2021	Satisfactory	5/5/2021	2023
09-437	14437 Arlington Grove	112	18 Saint Louis	1/14/2021	Satisfactory	3/31/2021	2023
09-902	Moritz Place I Apartments	56	14 Carthage	7/30/2020	Above Average		2022
09-914	Woodbury Place Phase I	42	4 OFallon	6/4/2020	Above Average	7/28/2020	2022
09-915	Ford Lofts	37	3 Joplin	6/2/2020	Above Average		2022
09-917	10426 Warrensburg Senior Housing	36	4 Warrensburg	1/6/2021	Above Average	3/19/2021	2023
09-923	Townhomes at Homefield	48	6 OFallon	6/2/2020	Superior	6/11/2020	2022
09-924	Homefield Villas	60	6 OFallon	2/1/2021	Superior	2/2/2021	2023
10-020	Cloy Estates	42	2 Clinton	10/22/2020	Above Average	12/1/2020	2022
10-030	Windfall Trace FKA Springwo	46	6 Jennings	9/9/2020	Satisfactory	10/7/2020	2022
10-043-HC	WEBB CITY CARDINAL DUPLI	0	0 Webb City	9/28/2020	Satisfactory	12/10/2020	2022
10-060	Kemper Village Homes	32	1 Boonville	11/10/2020	Superior	11/13/2020	2022
10-067	4315 East Village Apartments	50	5 Kansas City	7/28/2020	Satisfactory	8/20/2020	2022
10-082-HC	WILLOW SPRINGS	0	0 Willow Springs	11/12/2020	Satisfactory	1/5/2021	2022
10-407	11407 Samantha Heights	125	13 Independence	11/12/2020	Satisfactory	12/22/2020	2022
10-415	21115 Grandview Estates	32	10 Independence	12/16/2020	Below Average		2022
10-416	Lucas Heights Phase I	192	35 Saint Louis	9/17/2020	Superior	10/7/2020	2022
10-417	Places at 5235 Page	23	5 Saint Louis	8/25/2020	Below Average	11/24/2020	2022
10-426	Chatham Apartments	40	11 Kansas City	7/11/2019	Below Average	11/23/2020	2021
10-903	The Greens at Branson Hills,	54	3 Branson	6/10/2020	Superior	6/29/2020	2022
10-906	Webb City Circle	48	4 Webb City	9/23/2020	Above Average	11/6/2020	2022
10-908	11085 Villas at Perque Hills - Phasi	32	3 Wentzville	8/5/2020	Superior	8/13/2020	2022
10-911	Bellemeade Manor	100	9 Saint Peters	8/13/2020	Superior	8/13/2020	2022
10-926	9261 Battlefield Tower	92	13 Springfield	8/11/2020	Satisfactory	9/15/2020	2022
11-009-HC	11009 FAIRVIEW ESTATES II	0	0 Montgomery City	2/4/2021	Above Average	4/1/2021	2023
11-010	11010 Villas at Hawthorn	48	3 Warrenton	10/21/2020	Satisfactory	12/21/2020	2022
11-013-HC	11013 CARL JUNCTION SENIOR DUF	0	0 Carl Junction	1/11/2021	Above Average	1/26/2021	2023
11-019	11019 Victoria Arms	124	15 Kansas City	9/29/2020	Below Average	12/28/2020	2022
11-041	11116 The Salvation Army St. Louis	49	5 Saint Louis	10/8/2020	Satisfactory	1/25/2021	2022
11-043	11548 Triangle III	40	5 Saint Peters	5/20/2020	Above Average		2022
11-074-HC	43011 URBAN INFILL 01	1	1 Saint Joseph	3/4/2021	Satisfactory	4/19/2021	2023
11-088	11088 Augustine S. Cameron Place	48	12 Kansas City	3/22/2021	Satisfactory		2023
12-002-HC	Woodridge Single Family	2	2 Kahoka	1/22/2021	Above Average	3/2/2021	2023
12-023	Pickett Place Apartments	36	9 Saint Joseph	10/8/2020	Satisfactory	11/12/2020	2022
12-032	Westport Park	46	5 Springfield	8/18/2020	Above Average	9/29/2020	2022
12-408	12408 CityParc at Pine	149	11 Saint Louis	6/17/2020	Above Average		2022
12-411	Garfield Place	25	2 Saint Louis	3/4/2021	Satisfactory		2023
12-417	House Springs Apartments	48	13 House Springs	12/10/2020	Satisfactory	3/2/2021	2022
12-425	Friendship Village Apartment	145	33 Kansas City	9/29/2020	Satisfactory	2/10/2021	2022
13-007	Allgeier Manor Apartments	48	4 Aurora	6/22/2020	Above Average	9/1/2020	2022

13-010	Aspen Trails	48	0 Saint Peters	4/14/2021	Above Average		2023
13-020	Fairview Estates Phase III	9	0 Montgomery City	2/9/2021	Above Average	3/30/2021	2023
13-064	Katherine Estates, L.P.	48	8 Duquesne	9/26/2020	Satisfactory	12/22/2020	2022
13-098	Carl Junction Senior, Phase II	12	0 Branson	1/11/2021	Satisfactory	1/26/2021	2023
13-406	Arcade Building	202	15 Saint Louis	6/1/2020	Above Average		2022
13-413	Oak Point Redevelopment Pr	30	15 Kansas City	7/22/2020	Satisfactory	9/4/2020	2022
14-010	Winsel Creek Estates	48	11 Sullivan	10/8/2020	Satisfactory		2022
14-044	Brookdale East Apartments	102	14 Saint Joseph	7/14/2020	Satisfactory	9/18/2020	2022
14-046	Fish Haven Apartments	64	6 Lake Ozark	10/28/2020	Above Average	10/29/2020	2022
14-055	James Place	41	3 Springfield	11/9/2020	Above Average	12/16/2020	2022
14-063	Lancaster Duplex Housing Pr	2	2 Lancaster	1/22/2021	Above Average	3/4/2021	2023
14-107	McKee Street Apartments	12	12 Columbia	12/10/2020	Superior	12/10/2020	2022
14-405	Life Skills Rehab/Filmore Plax	64	13 Kirkwood	12/1/2020	Satisfactory	2/16/2021	2022
15-003	Deer Brook Villas Phase II	36	5 Sedalia	5/22/2020	Satisfactory	7/7/2020	2022
15-004	Kirkville Heights Apartment:	50	11 Kirkville	9/3/2020	Above Average	11/5/2020	2022
15-005	Berkshire Apartments	29	5 Mexico	6/19/2020	Satisfactory	10/29/2020	2022
15-013	Meadowview I Apartments&	36	4 Excelsior Springs	2/5/2021	Superior	2/5/2021	2023
15-022	Sunrise Villa Apartments	42	4 Troy	1/13/2021	Above Average	4/1/2021	2023
15-033	Centerville Cottages	48	7 Kearney	7/21/2020	Satisfactory	8/12/2020	2022
15-035	South Pointe Apartments	48	7 Poplar Bluff	2/12/2021	Below Average		2023
15-038	Aldrich Creek Estates	44	6 Bolivar	2/16/2021	Above Average	4/15/2021	2023
15-051	Queensbrooke Village Senior	48	4 Saint Peters	8/10/2020	Above Average	10/14/2020	2022
15-057	Country Hills	40	4 Rolla	9/9/2020	Above Average	10/14/2020	2022
15-058	STAR Residences	44	2 Jennings	5/29/2020	Above Average		2022
15-062	Gentry Estates II	48	7 Columbia	10/5/2020	Satisfactory		2022
15-066	Vandevert Place	54	3 Saint Louis	8/10/2020	Satisfactory	9/14/2020	2022
15-073	Chloe Place Apartments	25	25 Hannibal	11/6/2020	Above Average	12/7/2020	2022
15-077	Pathways Warrensburg Apar	38	5 Warrensburg	7/10/2020	Satisfactory	8/12/2020	2022
15-100	Phil B. Curls Manor	54	8 Kansas City	9/22/2020	Satisfactory	11/25/2020	2022
15-402	East Fox Homes	33	3 Saint Louis	8/19/2020	Satisfactory	9/29/2020	2022
16-009	Fairgrounds Villa	40	7 Warrenton	7/15/2020	Satisfactory	9/24/2020	2022
16-022	Harrisonville Villas	48	6 Harrisonville	4/19/2021	Above Average	6/10/2020	2023
16-025	Harvest Hills Vills	48	6 Richmond	8/19/2020	Above Average	10/1/2020	2022
16-026	McClernon Villas	36	6 Springfield	8/25/2020	Below Average	11/24/2020	2022
16-032	Talia Apartments	46	3 Springfield	8/25/2020	Satisfactory	10/29/2020	2022
16-033	Nathaniel Rivers Place	32	3 Saint Louis	12/3/2020	Satisfactory		2022
16-042	Westport Gardens	36	5 Marshall	7/15/2020	Above Average	8/12/2020	2022
16-044	Fish Haven Estates	44	7 Lake Ozark	10/29/2020	Superior	10/29/2020	2022
16-052	The Cottages at Bluebird Cre	48	3 Liberty	10/8/2020	Below Average	4/15/2021	2022
16-073	The Residences at Jennings F	54	5 Jennings	12/16/2020	Superior	12/16/2020	2022
16-402	Heritage House Apartments	166	15 Independence	9/17/2020	Above Average	9/20/2020	2022
17-053	Sinclair Estates	40	3 Columbia	12/14/2020	Superior	12/14/2020	2022

17-067	Woodbridge Apartments	115	9 Kansas City	6/11/2020	Satisfactory		2022
17-069	Bryant Walkway	54	0 Columbia	2/23/2021	Above Average	4/16/2021	2023
17-083	Baltimore Meadows	48	4 Kirksville	12/15/2020	Above Average	1/4/2021	2022
17-084	Memorial Hills	54	7 Joplin	9/30/2020	Above Average	1/27/2021	2022
17-405	Bryant Walkway II	36	6 Columbia	3/3/2021	Superior	4/21/2021	2023
94032	Meadow Ridge Apts.	48	20 Carrollton	8/19/2020	Above Average	9/24/2020	2022
94036	RICHMOND-HARDIN PARTNE	32	14 Richmond	8/10/2020	Above Average	8/24/2020	2022
94037	TROY VILLA, L.P.	64	28 Troy	7/1/2020	Superior	7/2/2020	2022
94055	Grand Court Apts.	20	20 Brunswick	5/13/2020	Above Average		2022
95096	CLIFFVIEW APARTMENTS	12	12 Potosi	1/14/2021	Above Average	3/17/2021	2023
96009	LAMAR PLAZA APARTMENTS	28	28 Lamar	10/20/2020	Satisfactory	12/9/2020	2022
96032	Sikeston Senior Housing aka	20	12 Sikeston	12/17/2020	Superior		2022
96093	HARRISONVILLE HEIGHTS, L.I	48	48 Harrisonville	5/6/2020	Above Average	6/29/2020	2022
96107	COLUMBIA OAKS APARTMENT	16	16 Centralia	7/1/2020	Satisfactory	8/27/2020	2022
97009	BUTLER PLAZA APTS.	28	11 Butler	7/8/2020	Above Average	8/20/2020	2022
97051	NEVADA HEIGHTS APARTMENT	32	32 Nevada	9/10/2020	Above Average	11/6/2020	2022
97052	FULTON SENIORS APARTMENT	36	0 Fulton	6/16/2020	Satisfactory	7/6/2020	2022
97080	JOPLIN SENIOR APARTMENT	56	0 Joplin	7/22/2020	Above Average	9/24/2020	2022
97100	Mountain Grove Apts. II	32	32 Mountain Grove	11/12/2020	Below Average	2/9/2021	2022
98022	Trenton Village Apts., L.P.	32	13 Trenton	8/27/2020	Above Average	10/21/2020	2022
98026	Cedar Ridge Apartments II	24	10 Jefferson City	6/17/2020	Above Average	8/12/2020	2022
98045	Neosho Villas	64	26 Neosho	6/24/2020	Above Average		2022
98046	Sedalia Heights	48	20 Sedalia	5/26/2020	Above Average	6/4/2020	2022
98088	Rolling Meadows Apartment	32	13 California	9/15/2020	Superior	9/30/2020	2022
99-008	Park View Plaza	16	7 Jamesport	6/1/2020	Unsatisfactory		2022
99-045-HC	WILLOW SPRINGS HOMES III	5	5 Willow Springs	10/5/2020	Superior	10/5/2020	2022
99035	Lost Tree L.P., Phase III	24	10 Branson	6/11/2020	Satisfactory	7/28/2020	2022
99044	Plaza Building	23	10 Trenton	7/21/2020	Above Average	10/6/2020	2022
99082	Joplin Apartments, Phase II	36	15 Joplin	7/30/2020	Above Average	11/5/2020	2022
99108 2456	CAPITAL CITY APARTMENTS	45	18 Jefferson City	6/23/2020	Satisfactory	8/3/2020	2022
99113 2509	Cherokee Trails Apartments	24	10 Fredericktown	7/15/2020	Satisfactory	8/27/2020	2022
AHP #001	OZARK ACTION, INC	4	4 Mountain View	9/25/2020	Superior	9/25/2020	2022
AHP #018	ELDER COURT APARTMENTS	0	0 Wentzville	12/9/2020	Satisfactory	4/21/2021	2022
AHP #21	LAKEVIEW APARTMENTS	24	24 Macon	12/15/2020	Satisfactory	1/14/2021	2022
RHP #39	WILLIAM J. PETROVIC	4	4 Sikeston	10/22/2020	Unsatisfactory		2022
RHP #52	Anne Dorsey Hodgson Park	15	15 Hannibal	11/19/2020	Unsatisfactory		2022

OMB Control No: 2506-0117 (exp. 09/30/2021)

CAPER

Project Address 2411 E 70th Terrace
Kansas City, MO 64132

[illegible]

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number	
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#18-068-HTN

[illegible]

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. These are once only in cash block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number	
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HTF

[illegible]

Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

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Part C: Household Characteristics Complete one line for each unit assisted with HOME funds. Enter one code only in each block. If Project is a 1-4 unit owner occupied rental project, also provide tenant characteristics. For projects which include multiple addresses, complete a separate Household Characteristics (Part C) for each address.

Project Number:

18-100-HT

[illegible]

ESG CV Q2



HUD ESG-CV

Grant: ESG: Missouri Nonentitlement - MO - Report Type: ESG-CV

Report Date Range

1/1/2021 to 3/31/2021

ESG-CV Information on Allowable Activities

Temporary Emergency Shelters – essential services

Yes

Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.

Through the Temporary Emergency Shelter funding component of the ESG-CV program, sub-grantee agencies indicated essential services funds were used for the purpose of paying case management salaries for the Temporary Shelter. Case managers provide necessary services such as client intake, general counseling, child care, and resource connections. The employees of the temporary shelter were also instrumental in the general management of the shelter itself. Temporary shelters are necessary in response to the COVID-19 pandemic due to an influx of individuals in need of protection from the elements, space to safely sleep and rest, and access to sanitary facilities such as restrooms and showers. Each temporary shelter was certified by a local health official as necessary for the community to prevent, prepare for, and respond to the COVID-19 pandemic amongst homeless individuals.

Temporary Emergency Shelters – operating costs

Yes

Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.

Through the Temporary Emergency Shelter funding component of the ESG-CV component, sub-grantee agencies indicated that general expenses necessary in the maintaining and running of the temporary shelter were billed to operating costs. This includes general utilities (water, electric, gas, Internet, sewer, pest control), maintenance costs, and insurance associated with keeping the temporary shelter open and the lights on. Temporary shelters are necessary in response to the COVID-19 pandemic due to an influx of individuals in need of protection from the elements, space to safely sleep and rest, and access to sanitary facilities such as restrooms and showers. Each temporary shelter was certified by a local health official as necessary for the community to prevent, prepare for, and respond to the COVID-19 pandemic amongst homeless individuals.

Temporary Emergency Shelters – leasing existing real property or temporary structures

No

Temporary Emergency Shelters – acquisition of real property

No

Temporary Emergency Shelters – renovation of real property

No

Training

No

Hazard Pay

Yes

Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.

As of 03/31/2021, agencies provided approved documentation for the Hazard Pay sub-component for Street Outreach and Normal Emergency Shelter. These funds were made available to staff who put themselves in proximity with individuals with COVID-19 or were working in locations with a high likelihood of contracting the virus while providing ESG-CV eligible services. For Street Outreach, case managers engaged with and provided emergency help to clients in person, increasing their risk of contracting the virus. Normal Emergency Shelter case managers and staff continued to run their facilities during the height of the COVID-19 pandemic. These employees worked in an enclosed shelter environment while managing an increased demand for safe and sanitary spaces to stay. The increase in risk level while performing day-to-day duties led to a responsibility to fairly compensate employees for the additional risk they were taking on.

Handwashing Stations & Portable Bathrooms

No

Landlord Incentives

No

Volunteer Incentives

No

Transportation (community-wide transport for testing or vaccination)

No

I have completed all the fields on this form relevant to this submission

Yes

Financial Information

Category	This Quarter	Total Previous Submissions	Total Current + Previous
Expenditures for Homelessness Prevention			
Rental Housing	9,911,146.04	0.00	9,911,146.04
Relocation and Stabilization Services - Financial Assistance	45,334.30	0.00	45,334.30
Relocation and Stabilization Services - Services	41,685.74	0.00	41,685.74
Hazard Pay (unique activity)	0.00	0.00	0.00
Landlord Incentives (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Subtotal Homelessness Prevention	9,998,166.08	0.00	9,998,166.08
Expenditures for Rapid Rehousing			
Rental Housing	18,288.65	0.00	18,288.65
Relocation and Stabilization Services - Financial Assistance	4,645.48	0.00	4,645.48
Relocation and Stabilization Services - Services	18,064.83	0.00	18,064.83
Hazard Pay (unique activity)	0.00	0.00	0.00
Landlord Incentives (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Subtotal Rapid Rehousing	40,998.96	0.00	40,998.96
Expenditures for Emergency Shelter (Normal)			
Essential Services	119,625.73	0.00	119,625.73
Operations	296,815.00	0.00	296,815.00
Renovation	0.00	0.00	0.00
Major Rehab	0.00	0.00	0.00
Conversion	0.00	0.00	0.00
Hazard Pay (unique activity)	81,816.72	0.00	81,816.72
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Subtotal Emergency Shelter	497,957.45	0.00	497,957.45
Expenditures for Temporary Emergency Shelter			
Essential Services	4,271.96	0.00	4,271.96
Operations	12,057.04	0.00	12,057.04
Leasing existing real property or temporary structures	0.00	0.00	0.00
Acquisition	0.00	0.00	0.00
Renovation	0.00	0.00	0.00
Hazard Pay (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Other Shelter Costs	0.00	0.00	0.00
Subtotal Temporary Emergency Shelter	16,329.00	0.00	16,329.00
Expenditures for Street Outreach			
Essential Services	11,755.24	0.00	11,755.24
Hazard Pay (unique activity)	1,200.00	0.00	1,200.00
Handwashing Stations & Portable Bathrooms (unique activity)	0.00	0.00	0.00
Volunteer Incentives (unique activity)	0.00	0.00	0.00
Training (unique activity)	0.00	0.00	0.00
Subtotal Street Outreach	12,955.24	0.00	12,955.24
Other ESG-CV Expenditures			
Training (unique activity)	0.00	0.00	0.00
HMS	174,714.71	0.00	174,714.71
Administration	249,454.25	0.00	249,454.25
Subtotal Other Expenditures	424,168.96	0.00	424,168.96
Total ESG-CV Expenditures	10,990,575.69	0.00	10,990,575.69

Contact Information

Prefix:
 First Name: **Aidan**
 Middle Name:
 Last Name: **Rich**
 Suffix:
 Organization: **Missouri Housing Development Commission**
 Department: **Community Initiatives**
 Title: **Grant Specialist**
 Street Address 1: **920 Main St.**
 Street Address 2: **Suite 1400**
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 Phone Number: **(816)759-6632**
 Extension:
 Fax Number:

Additional Comments

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.

Under the Homelessness Prevention component, the state-run Emergency Rental Arrears Program (ERAP) is included. The program paid up to 6 months of rental arrears and prohibits landlords from filing for eviction for 120 days from the time of application submission. This program was funded using ESG-CV funds.

MHDC administered ESG-CV funds on a rolling application starting in October of 2020 and ending in March of 2021. As of March 31, 2021, the application period has ended and agencies have been administered contracts. There is potential for agencies to receive additional funding after their initial allocation is expended and reported.

5/22/2021

Sage: Reports: HUD ESG-CV

Q04: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Upk via email type
Sts. Joachim and Ann Care Services	10026	Sts. Joachim and Ann Street Outreach	258	4				MO-503	299183	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Sts. Joachim and Ann Care Services	10026	Sts. Joachim and Ann ESG-CV1 RRH	297	13				MO-503	299183	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Youth In Need	10028	YIN ESG-CV1 RRH	302	13				MO-503	299183	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
North East Community Action Corporation (NECAC)	10031	NECAC ESG-CV1 RRH	307	13				MO-503	299113	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Sts. Joachim and Ann Care Services	10026	Sts. Joachim and Ann ESG-CV1 Homeless Prevention	298	12				MO-503	299183	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Youth In Need	10028	YIN ESG-CV1 Homeless Prevention	303	12				MO-503	299183	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
North East Community Action Corporation (NECAC)	10031	NECAC ESG-CV1 Homeless Prevention	306	12				MO-503	299113	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
The Salvation Army - Midland Division	10032	Sal Army ESG-CV1 Homeless Prevention	304	12				MO-503	299189	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
ICA-Missouri Housing Development Commission	50608	ICA-MHDC ESG-CV1 ERAP Homeless Prevention	305	12				MO-503	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Community Council of St. Charles County	10024	CE ESG-CV Motel Vouchers	296	1	0			MO-503	299183	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Youth In Need	10028	YIN Youth Emergency Shelter	245	1	0			MO-500	299189	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
The Salvation Army - Midland Division	10032	Sal Army O'Fallon Family Shelter	235	1	0			MO-503	293852	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Sts. Joachim and Ann Care Services	10026	Sts. Joachim and Ann Street Outreach	258	4				MO-503	299183	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Sts. Joachim and Ann Care Services	10026	Sts. Joachim and Ann ESG-CV1 RRH	297	13				MO-503	299183	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Youth In Need	10028	YIN ESG-CV1 RRH	302	13				MO-503	299183	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
North East Community Action Corporation (NECAC)	10031	NECAC ESG-CV1 RRH	307	13				MO-503	299113	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
ICA-Missouri Housing Development Commission	50608	ICA-MHDC ESG-CV1 ERAP Homeless Prevention	305	12				MO-503	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Sts. Joachim and Ann Care Services	10026	Sts. Joachim and Ann ESG-CV1 Homeless Prevention	298	12				MO-503	299183	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Youth In Need	10028	YIN ESG-CV1 Homeless Prevention	303	12				MO-503	299183	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
North East Community Action Corporation (NECAC)	10031	NECAC ESG-CV1 Homeless Prevention	306	12				MO-503	299113	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
The Salvation Army - Midland Division	10032	Sal Army ESG-CV1 Homeless Prevention	304	12				MO-503	299189	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Community Council of St. Charles County	10024	CE ESG-CV Motel Vouchers	296	1	0			MO-503	299183	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Youth In Need	10028	YIN Youth Emergency Shelter	245	1	0			MO-500	299189	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
The Salvation Army - Midland Division	10032	Sal Army O'Fallon Family Shelter	235	1	0			MO-503	293852	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Hope House, Inc.	NQ6813	Hope House Emergency Shelter Location	NQ6813P01 - NQ6813	1	0	1		MO-604	299095	1	OSNIUM	2021-01-01	2021-03-31	No	Yes
Hope House, Inc.	NQ6813	Hope House Emergency Shelter Location	NQ6813P01 - NQ6813	1	0	1		MO-604	299095	1	OSNIUM	2020-03-13	2021-03-31	No	Yes
The Kitchen (The Kitchen, Inc.)	46	The Kitchen - ESG+CV ES	216	1	0			MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Isabel's House (Crisis Nursery of the Ozarks, Inc.)	1066	Isabel's House - ESG+CV Crisis Nursery ES	1117	1	0			MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CPO (Community Partnership of the Ozarks, Inc.)	179	CPO - ESG-CV Emergency Shelter	1525	1	0			MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Springfield Victory Mission, Inc.	1122	Victory Mission - ESG+CV 1st 30 ES	1123	1	0			MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes

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Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	OSV Exception?	Upk via email type
Springfield Victory Mission, Inc.	1122	Victory Mission - ESG+CV 1st 30 ES	1123	1	0			MO-600	294884	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CPO (Community Partnership of the Ozarks, Inc.)	179	CPO - ESG-CV Emergency Shelter	1525	1	0			MO-600	294884	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
The Kitchen (The Kitchen, Inc.)	46	The Kitchen - ESG+CV ES	216	1	0			MO-600	294884	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Isabel's House (Crisis Nursery of the Ozarks, Inc.)	1066	Isabel's House - ESG+CV Crisis Nursery ES	1117	1	0			MO-600	294884	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CCSOMO (Catholic Charities of Southern Missouri, Inc.)	70	CCSOMO - ESG-CV Rapid ReHousing (Springfield)	1524	13				MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CCSOMO (Catholic Charities of Southern Missouri, Inc.)	70	CCSOMO - ESG-CV Rapid ReHousing (Springfield)	1524	13				MO-600	294884	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CPO (Community Partnership of the Ozarks, Inc.)	179	CPO - ESG-CV Street Outreach	1526	4				MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CPO (Community Partnership of the Ozarks, Inc.)	179	CPO - ESG-CV Street Outreach	1526	4				MO-600	294884	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CCSOMO (Catholic Charities of Southern Missouri, Inc.)	70	CCSOMO - ESG-CV Rancho Project Temp ES	1504	1	0			MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Springfield Victory Mission, Inc.	1122	Victory Mission - ESG-CV Temporary Emergency Shelter	1527	1	0			MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Springfield Victory Mission, Inc.	1122	Victory Mission - ESG-CV Temporary Emergency Shelter	1527	1	0			MO-600	294884	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CCSOMO (Catholic Charities of Southern Missouri, Inc.)	70	CCSOMO - ESG-CV Rancho Project Temp ES	1504	1	0			MO-600	294884	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Salvation Army St. Louis	128	Salvation Army St. Louis - HRC/FESG/MESG-CV Family Haven ES	510	1	0			MO-500	299189	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Loaves and Fishes For St. Louis, Inc.	455	Loaves and Fishes - HRC/MESG+CV Emergency Shelter	469	1	0			MO-500	299189	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Loaves and Fishes For St. Louis, Inc.	455	Loaves and Fishes - HRC/MESG+CV Emergency Shelter	469	1	0			MO-500	299189	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Salvation Army St. Louis	128	Salvation Army St. Louis - HRC/FESG/MESG-CV Family Haven ES	510	1	0			MO-500	299189	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Safe House for Women	156714	Shelter	1227	1	0			MO-606	299031	1	Apricot	2021-01-01	2021-03-31	No	Yes
Employment Connection	2	Employment Connection - MESG-CV Rapid Rehousing (St. Louis County)	1556	13				MO-500	299189	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Employment Connection	2	Employment Connection - MESG-CV Rapid Rehousing (St. Louis County)	1556	13				MO-500	299189	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CAPS (Community Action Partnership of Greater St. Joseph)	1483	CAPS - ESG-CV ES	1484	1	0			MO-603	294614	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (St. Joseph)	1540	12				MO-603	294614	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
InterServ (Interfaith Community Services, Inc.)	1376	InterServ - ESG-CV Prevention	1523	12				MO-603	294614	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
InterServ (Interfaith Community Services, Inc.)	1376	InterServ - ESG-CV Rapid Rehousing	1522	13				MO-603	294614	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CAPS (Community Action Partnership of Greater St. Joseph)	1483	CAPS - ESG-CV Street Outreach	1572	4				MO-603	294614	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CAPS (Community Action Partnership of Greater St. Joseph)	1483	CAPS - ESG-CV ES	1484	1	0			MO-603	294614	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
InterServ (Interfaith Community Services, Inc.)	1376	InterServ - ESG-CV Prevention	1523	12				MO-603	294614	0	ServicePoint	2020-03-13	2021-03-31	No	Yes

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Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	OSV Exception?	Upk via ems type
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (St. Joseph)	1540	12				MO-603	294614	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
InterServ (Interfaith Community Services, Inc.)	1376	InterServ - ESG-CV Rapid Rehousing	1522	13				MO-603	294614	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CAPS (Community Action Partnership of Greater St. Joseph)	1483	CAPS - ESG-CV Street Outreach	1572	4				MO-603	294614	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Harmony House	685229	Emergency Shelter site	707851	1	0			MO-600	0	1	Apricot AVS	2021-01-01	2021-03-31	No	Yes
YWCA St. Joseph	1401	YWCA St. Joseph - Domestic Violence ES	1404	1	0	0	0	MO-603	294614	1	Social Solutions Comparable Database	2021-01-01	2021-03-31	No	Yes
YWCA St. Joseph	1401	YWCA St. Joseph - Domestic Violence ES	1404	1	0	0	0	MO-603	294614	1	Social Solutions Comparable Database	2020-03-13	2021-03-31	No	Yes
St. Patrick Center	6	St. Patrick Center - HESG-CV/MESG-CV Women's Night Program ES	132	1	0			MO-501	294626	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Our Lady's Inn	117	Our Lady's Inn - AHTF/FESG/HESG+CV/MESG/HRC St. Louis Maternity Home ES	118	1	0			MO-501	294626	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Our Lady's Inn	117	Our Lady's Inn - AHTF/FESG/HESG+CV/MESG/HRC St. Louis Maternity Home ES	118	1	0			MO-501	294626	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
St. Patrick Center	6	St. Patrick Center - HESG-CV/MESG-CV Women's Night Program ES	132	1	0			MO-501	294626	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Employment Connection	2	Employment Connection - MESG-CV Rapid Rehousing (St. Louis City)	1558	13				MO-501	294626	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Employment Connection	2	Employment Connection - MESG-CV Rapid Rehousing (St. Louis City)	1558	13				MO-501	294626	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Habitat for Humanity - Cape Area	1549	Habitat for Humanity - ESG-CV ES	1550	1	0			MO-606	299207	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CRC (Community Resource Center)	335	CRC - ESG+CV ES	357	1	0			MO-606	299117	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Salvation Army Columbia	343	Salvation Army Columbia - ESG+CV Harbor House ES	390	1	0			MO-606	291152	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CPSEMO (Community Partnership of Southeast Missouri)	260	CPSEMO - ESG-CV ES	1520	1	0			MO-606	299031	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Welcome Home, Inc.	348	Welcome Home, Inc. - ESG+CV/HCHV STHP (Shelter and Temporary Housing Program) ES	409	1	0			MO-606	291152	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - KCMO ESG-CV (2) Rapid Rehousing	1488	13				MO-606	299047	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
NECAC (North East Community Action Corporation)	429	NECAC - ESG-CV Rapid Rehousing	1598	13				MO-606	299163	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - ESG-CV Rapid Rehousing	1514	13				MO-606	299047	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CRC (Community Resource Center)	335	CRC - ESG-CV Rapid Rehousing	1537	13				MO-606	299117	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CAPNEMO (Northeast MO Community Action Agency)	843	CAPNEMO - ESG-CV Rapid Rehousing	1536	13				MO-606	299001	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Habitat for Humanity - Cape Area	1549	Habitat for Humanity - ESG-CV Rapid Rehousing	1552	13				MO-606	299207	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - KCMO ESG-CV (1) Rapid Rehousing	1486	13				MO-606	299047	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
PCCP (Pettis County Community Partnership, Inc.)	341	PCCP - ESG-CV Rapid Rehousing	1588	13				MO-606	299159	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
VAC (Voluntary Action Center)	346	VAC - ESG-CV Rapid Rehousing	1518	13				MO-606	291152	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Criminal Justice Ministry	167	Criminal Justice Ministry - MESG-CV Homeless Prevention	1557	12				MO-501	294646	0	ServicePoint	2021-01-01	2021-03-31	No	Yes

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Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	OSV Exception?	Upk via ems type
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (St. Louis City)	1544	12				MO-501	294626	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Salvation Army St. Louis	128	Salvation Army St. Louis - MESG-CV Homeless Prevention (St. Louis City)	1579	12				MO-501	294626	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Criminal Justice Ministry	167	Criminal Justice Ministry - MESG-CV Homeless Prevention	1557	12				MO-501	294646	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Salvation Army St. Louis	128	Salvation Army St. Louis - MESG-CV Homeless Prevention (St. Louis City)	1579	12				MO-501	294626	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (St. Louis City)	1544	12				MO-501	294626	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
East Missouri Action Agency, Inc.	298	East Missouri Action Agency - ESG-CV ES	1595	1	0			MO-606	299187	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Welcome Home, Inc.	348	Welcome Home, Inc. - ESG+CV/HCMV/STHP (Shelter and Temporary Housing Program) ES	409	1	0			MO-606	291152	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CPSEMO (Community Partnership of Southeast Missouri)	260	CPSEMO - ESG-CV ES	1520	1	0			MO-606	299031	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Salvation Army Columbia	343	Salvation Army Columbia - ESG+CV Harbor House ES	390	1	0			MO-606	291152	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CRC (Community Resource Center)	335	CRC - ESG+CV ES	357	1	0			MO-606	299117	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Habitat for Humanity - Cape Area	1549	Habitat for Humanity - ESG-CV ES	1550	1	0			MO-606	299207	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CCSOMO (Catholic Charities of Southern Missouri, Inc.)	70	CCSOMO - ESG-CV Prevention (Springfield)	1505	12				MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (Springfield)	1542	12				MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CCSOMO (Catholic Charities of Southern Missouri, Inc.)	70	CCSOMO - ESG-CV Prevention (Springfield)	1505	12				MO-600	294884	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
VAC (Voluntary Action Center)	346	VAC - ESG-CV Rapid Rehousing	1518	13				MO-606	291152	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
PCCP (Pettis County Community Partnership, Inc.)	341	PCCP - ESG-CV Rapid Rehousing	1588	13				MO-606	299159	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - KCMO ESG-CV (1) Rapid Rehousing	1486	13				MO-606	299047	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Habitat for Humanity - Cape Area	1549	Habitat for Humanity - ESG-CV Rapid Rehousing	1552	13				MO-606	299207	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CAPNEMO (Northeast MO Community Action Agency)	843	CAPNEMO - ESG-CV Rapid Rehousing	1536	13				MO-606	299001	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CRC (Community Resource Center)	335	CRC - ESG-CV Rapid Rehousing	1537	13				MO-606	299117	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
NECAC (North East Community Action Corporation)	429	NECAC - ESG-CV Rapid Rehousing	1598	13				MO-606	299163	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - ESG-CV Rapid Rehousing	1514	13				MO-606	299047	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - KCMO ESG-CV (2) Rapid Rehousing	1488	13				MO-606	299047	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (Springfield)	1542	12				MO-600	294884	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (Joplin)	1541	12				MO-602	292652	0	ServicePoint	2021-01-01	2021-03-31	No	Yes

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Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	OSV Exception?	Upk via ems type
CCSOMO (Catholic Charities of Southern Missouri, Inc.)	70	CCSOMO - ESG-CV Prevention (Joplin)	1506	12				MO-602	292652	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CCSOMO (Catholic Charities of Southern Missouri, Inc.)	70	CCSOMO - ESG-CV Prevention (Joplin)	1506	12				MO-602	292652	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
East Missouri Action Agency, Inc.	298	East Missouri Action Agency - ESG-CV ES	1595	1	0			MO-606	299187	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (Joplin)	1541	12				MO-602	292652	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (St. Louis County)	1543	12				MO-500	299189	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Salvation Army St. Louis	128	Salvation Army St. Louis - MESG-CV Homeless Prevention (St. Louis County)	1578	12				MO-500	299189	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
ArchCity Defenders (Arch City Defenders, Inc.)	33	ArchCity Defenders - MESG-CV Homeless Prevention Services Only (St. Louis County)	1604	12				MO-500	291806	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Salvation Army St. Louis	128	Salvation Army St. Louis - MESG-CV Homeless Prevention (St. Louis County)	1578	12				MO-500	299189	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
ArchCity Defenders (Arch City Defenders, Inc.)	33	ArchCity Defenders - MESG-CV Homeless Prevention Services Only (St. Louis County)	1604	12				MO-500	291806	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (St. Louis County)	1543	12				MO-500	299189	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
YWCA St. Joseph	1401	YWCA St. Joseph - ESG-CV RRH	1651	13		0	0	MO-603	294614	1	Social Solutions Comparable Database	2021-01-01	2021-03-31	No	Yes
YWCA St. Joseph	1401	YWCA St. Joseph - ESG-CV RRH	1651	13		0	0	MO-603	294614	1	Social Solutions Comparable Database	2020-03-13	2021-03-31	No	Yes
Douglass Community Services, Inc.	396	Douglass Community Services, Inc. - ESG-CV Prevention	1516	12				MO-606	299127	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CAPNEMO (Northeast MO Community Action Agency)	843	CAPNEMO - ESG-CV Prevention	1515	12				MO-606	299001	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CRC (Community Resource Center)	335	CRC - ESG-CV Prevention	1534	12				MO-606	299117	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Mattie Rhodes Center	1607	Mattie Rhodes Center - ESG-CV Prevention	1608	12				MO-606	292670	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
East Missouri Action Agency, Inc.	298	East Missouri Action Agency - ESG-CV Prevention	1596	12				MO-606	299187	1	ServicePoint	2021-01-01	2021-03-31	No	Yes
VAC (Voluntary Action Center)	346	VAC - ESG-CV Prevention	1517	12				MO-606	291152	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (BoS)	1539	12				MO-606	299099	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - ESG-CV Homeless Prevention	1513	12				MO-606	299047	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CAAGKC (Community Action Agency of Greater Kansas City)	1653	CAAGKC ESG-CV Prevention	1654	12				MO-606	292670	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - KCMO ESG-CV (2) Homeless Prevention	1487	12				MO-606	299047	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Habitat for Humanity - Cape Area	1549	Habitat for Humanity - ESG-CV Prevention	1551	12				MO-606	299207	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - KCMO ESG-CV (1) Homeless Prevention	1485	12				MO-606	299047	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
PCCP (Pettis County Community Partnership, Inc.)	341	PCCP - ESG-CV Prevention	1587	12				MO-606	299159	0	ServicePoint	2021-01-01	2021-03-31	No	Yes

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Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	OSV Exception?	Upk via ems type
NECAC (North East Community Action Corporation)	429	NECAC - ESG-CV Prevention	1597	12				MO-606	299163	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CPSEMO (Community Partnership of Southeast Missouri)	260	CPSEMO - ESG-CV Prevention	1521	12				MO-606	299031	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CCSOMO (Catholic Charities of Southern Missouri, Inc.)	70	CCSOMO - ESG-CV Prevention (BoS)	1511	12				MO-606	299207	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
East Missouri Action Agency, Inc.	298	East Missouri Action Agency - ESG-CV Street Outreach	1594	4				MO-606	299187	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Elevate Branson	1493	Elevate Branson - ESG-CV Street Outreach	1519	4				MO-606	299213	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CAPNEMO (Northeast MO Community Action Agency)	843	CAPNEMO - ESG-CV Street Outreach	1532	4				MO-606	299001	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CPSEMO - ESG-CV Street Outreach	1531	CPSEMO - ESG-CV Street Outreach	1531	4				MO-606	299031	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
CAPNEMO (Northeast MO Community Action Agency)	843	CAPNEMO - ESG-CV Prevention	1515	12				MO-606	299001	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Douglass Community Services, Inc.	396	Douglass Community Services, Inc. - ESG-CV Prevention	1516	12				MO-606	299127	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
VAC (Voluntary Action Center)	346	VAC - ESG-CV Prevention	1517	12				MO-606	291152	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
East Missouri Action Agency, Inc.	298	East Missouri Action Agency - ESG-CV Prevention	1596	12				MO-606	299187	1	ServicePoint	2020-03-13	2021-03-31	No	Yes
Mattie Rhodes Center	1607	Mattie Rhodes Center - ESG-CV Prevention	1608	12				MO-606	292670	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CRC (Community Resource Center)	335	CRC - ESG-CV Prevention	1534	12				MO-606	299117	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CAAGKC (Community Action Agency of Greater Kansas City)	1653	CAAGKC - ESG-CV Prevention	1654	12				MO-606	292670	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - ESG-CV Homeless Prevention	1513	12				MO-606	299047	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CCSOMO (Catholic Charities of Southern Missouri, Inc.)	70	CCSOMO - ESG-CV Prevention (BoS)	1511	12				MO-606	299207	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CPSEMO (Community Partnership of Southeast Missouri)	260	CPSEMO - ESG-CV Prevention	1521	12				MO-606	299031	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
NECAC (North East Community Action Corporation)	429	NECAC - ESG-CV Prevention	1597	12				MO-606	299163	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
PCCP (Pettis County Community Partnership, Inc.)	341	PCCP - ESG-CV Prevention	1587	12				MO-606	299159	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Habitat for Humanity - Cape Area	1549	Habitat for Humanity - ESG-CV Prevention	1551	12				MO-606	299207	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - KCMO ESG-CV (1) Homeless Prevention	1485	12				MO-606	299047	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
MLM (The Kansas City Metropolitan Lutheran Ministry)	1131	MLM - KCMO ESG-CV (2) Homeless Prevention	1487	12				MO-606	299047	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Elevate Branson	1493	Elevate Branson - ESG-CV Street Outreach	1519	4				MO-606	299213	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CAPNEMO (Northeast MO Community Action Agency)	843	CAPNEMO - ESG-CV Street Outreach	1532	4				MO-606	299001	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
CPSEMO - ESG-CV Street Outreach	1531	CPSEMO - ESG-CV Street Outreach	1531	4				MO-606	299031	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
East Missouri Action Agency, Inc.	298	East Missouri Action Agency - ESG-CV Street Outreach	1594	4				MO-606	299187	0	ServicePoint	2020-03-13	2021-03-31	No	Yes

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MHDC (Missouri Housing Develop Commission)	1538	MHDC - ERAP ESG-CV Prevention (BoS)	1539	12				MO-606	299099	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Harmony House	685229	Emergency Shelter site	707851	1	0			MO-600	0	1	Apricot AVS	2020-03-13	2021-03-31	No	Yes
MARC	18038	reStart - AFS - Adult Emergency Shelter	562	1	0			MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	reStart - AFS - Adult Emergency Shelter	562	1	0			MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
reStart, Inc.	18055	reStart - AFS - Adult Emergency Shelter	562	1	0			MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-reStart-MHDC-ESG (RRH-20)	2124	13				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-MLM-MHDC-ESGcv (RRH-20)	2126	13				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-CL-MHDC-ESG (RRH-20)	2110	13				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
reStart, Inc.	18055	604-reStart-MHDC-ESG (RRH-20)	2124	13				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Community LINC	18125	604-CL-MHDC-ESG (RRH-20)	2110	13				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Metro Lutheran Ministry	18170	604-MLM-MHDC-ESGcv (RRH-20)	2126	13				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-reStart-MHDC-ESG (STO-20)	2125	4				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
reStart, Inc.	18055	604-reStart-MHDC-ESG (STO-20)	2125	4				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
MARC	18038	reStart - AFS - Adult Emergency Shelter	562	1	0			MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	reStart - AFS - Adult Emergency Shelter	562	1	0			MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
reStart, Inc.	18055	reStart - AFS - Adult Emergency Shelter	562	1	0			MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-reStart-MHDC-ESG (RRH-20)	2124	13				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-MLM-MHDC-ESGcv (RRH-20)	2126	13				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-CL-MHDC-ESG (RRH-20)	2110	13				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
reStart, Inc.	18055	604-reStart-MHDC-ESG (RRH-20)	2124	13				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Community LINC	18125	604-CL-MHDC-ESG (RRH-20)	2110	13				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Metro Lutheran Ministry	18170	604-MLM-MHDC-ESGcv (RRH-20)	2126	13				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-reStart-MHDC-ESG (STO-20)	2125	4				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
reStart, Inc.	18055	604-reStart-MHDC-ESG (STO-20)	2125	4				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Safe House for Women	156714	Shelter	1227	1	0			MO-606	299031	1	Apricot	2020-03-13	2021-03-31	No	Yes
True North of Columbia	DY7081	True North's Emergency shelter	DY7081P01DY7801	1	0	1		MO-606	291152	1	OSNIUM	2021-01-01	2021-03-31	No	Yes
True North of Columbia	DY7081	True North's Homelessness prevention Program	DY7081P10DY7801	12	0	1		MO-606	291152	1	OSNIUM	2021-01-01	2021-03-31	No	Yes
True North of Columbia	DY7081	True North's Rapid re housing	DY7081P11DY7801	13	0	1		MO-606	291152	1	OSNIUM	2021-01-01	2021-03-31	No	Yes
True North of Columbia	DY7081	True North's Emergency shelter CV-B24-SES	DY7081P01DY7801	1	0	1		MO-606	291152	1	OSNIUM	2020-03-13	2021-03-31	No	Yes
True North of Columbia	DY7081	True North's Homelessness prevention Program CV-B24-HP	DY7081P10DY7801	12	0	1		MO-606	291152	1	OSNIUM	2020-03-13	2021-03-31	No	Yes
True North of Columbia	DY7081	True North's Rapid re housing CV-B24-RRH	DY7081P11DY7801	13	0	1		MO-606	291152	1	OSNIUM	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-reStart-MHDC-ESG (HP-20)	2123	12				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-MLM-MHDC-ESG (HP-20)	2127	12				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-CSL-MHDC (HP)	2132	12				MO-604	292562	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-CL-MHDC-ESG (HP-20)	2112	12				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-CAAGKC-MHDC-ESG (HP-20)	2140	12				MO-604	260480	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
reStart, Inc.	18055	604-reStart-MHDC-ESG (HP-20)	2123	12				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Community LINC	18125	604-CL-MHDC-ESG (HP-20)	2112	12				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Community Services League	18128	604-CSL-MHDC (HP)	2132	12				MO-604	292562	1	CaseWorthy	2020-03-13	2021-03-31	No	Yes

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=153&client_ID=102515&157.4340=113774&iid=113774&autoexecute=true&Medium=true

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Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	OSV Exception?	Upk via email type
Metro Lutheran Ministry	18170	604-MLM-MHDC-ESG (HP-20)	2127	12				MO-604	292670	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
Community Action Agency of Greater Kansas City	718039	604-CAAGKC-MHDC-ESG (HP-20)	2140	12				MO-604	260480	0	CaseWorthy	2020-03-13	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-ICA-MHDC-ESG Covid19 (HP)	2114	12				MO-604	260902	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Institute for Community Alliances	714159	604-ICA-MHDC-ESG Covid19 (HP)	2114	12				MO-604	260902	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-reStart-MHDC-ESG (HP-20)	2123	12				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-MLM-MHDC-ESG (HP-20)	2127	12				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-CSL-MHDC (HP)	2132	12				MO-604	292562	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-CL-MHDC-ESG (HP-20)	2112	12				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-ICA-MHDC-ESG Covid19 (HP)	2114	12				MO-604	260902	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
GKC Coalition to End Homelessness	18052	604-CAAGKC-MHDC-ESG (HP-20)	2140	12				MO-604	260480	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
reStart, Inc.	18055	604-reStart-MHDC-ESG (HP-20)	2123	12				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Community LINC	18125	604-CL-MHDC-ESG (HP-20)	2112	12				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Community Services League	18128	604-CSL-MHDC (HP)	2132	12				MO-604	292562	1	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Metro Lutheran Ministry	18170	604-MLM-MHDC-ESG (HP-20)	2127	12				MO-604	292670	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Institute for Community Alliances	714159	604-ICA-MHDC-ESG Covid19 (HP)	2114	12				MO-604	260902	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Community Action Agency of Greater Kansas City	718039	604-CAAGKC-MHDC-ESG (HP-20)	2140	12				MO-604	260480	0	CaseWorthy	2021-01-01	2021-03-31	No	Yes
Rainbow House (Child Abuse & Neglect Emergency Shelter, Inc.)	332	Rainbow House - ESG-CV Prevention	1533	12				MO-606	291152	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Rainbow House (Child Abuse & Neglect Emergency Shelter, Inc.)	332	Rainbow House - ESG+CV Children's Emergency Shelter	388	1	0			MO-606	291152	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Rainbow House (Child Abuse & Neglect Emergency Shelter, Inc.)	332	Rainbow House - ESG+CV Children's Emergency Shelter	388	1	0			MO-606	291152	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Rainbow House (Child Abuse & Neglect Emergency Shelter, Inc.)	332	Rainbow House - ESG-CV Rapid ReHousing	1535	13				MO-606	291152	0	ServicePoint	2021-01-01	2021-03-31	No	Yes
Rainbow House (Child Abuse & Neglect Emergency Shelter, Inc.)	332	Rainbow House - ESG-CV Prevention	1533	12				MO-606	291152	0	ServicePoint	2020-03-13	2021-03-31	No	Yes
Rainbow House (Child Abuse & Neglect Emergency Shelter, Inc.)	332	Rainbow House - ESG-CV Rapid ReHousing	1535	13				MO-606	291152	0	ServicePoint	2020-03-13	2021-03-31	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	17541
Number of Adults (Age 18 or Over)	10974
Number of Children (Under Age 18)	6538
Number of Persons with Unknown Age	29
Number of Leavers	9324
Number of Adult Leavers	5895
Number of Adult and Head of Household Leavers	6049
Number of Stayers	8214
Number of Adult Stayers	5079
Number of Veterans	565
Number of Chronically Homeless Persons	940
Number of Youth Under Age 25	1090
Number of Parenting Youth Under Age 25 with Children	269
Number of Adult Heads of Household	9514
Number of Child and Unknown-Age Heads of Household	182
Heads of Households and Adult Stayers in the Project 365 Days or More	195

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	9	0	35	3355	0.25 %
Social Security Number	805	243	492	4373	8.78 %
Date of Birth	26	2	22	3349	0.29 %
Race	249	33	0	3534	1.61 %
Ethnicity	381	32	0	3624	2.35 %
Gender	28	2	0	3335	0.17 %
Overall Score				1606	9.16 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	245	2.23 %
Project Start Date	8	0.05 %
Relationship to Head of Household	317	1.81 %
Client Location	35	0.36 %
Disabling Condition	497	2.83 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	1042	11.18 %
Income and Sources at Start	884	9.12 %
Income and Sources at Annual Assessment	4	2.05 %
Income and Sources at Exit	223	3.69 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	4283	0	0	157	227	242	6.45 %
TH	0	0	0	0	0	0	—
PH (All)	82	2	2	8	2	2	9.76 %
Total	4365	0	0	0	0	0	6.51 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	2961	1342
1-3 Days	1209	920
4-6 Days	436	411
7-10 Days	432	363
11+ Days	11418	6251

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	232	172	74.14 %
Bed Night (All Clients in ES - NBN)	0	0	—

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	10973	6968	3982	0	13
Children	6538	0	6309	168	14
Client Doesn't Know/ Client Refused	21	0	2	0	19
Data Not Collected	8	1	1	0	6
Total	17541	7017	10294	178	52
For PSH & RRH – the total persons served who moved into housing	70	12	58	0	0

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Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	9606	6353	3144	170	29
For PSH & RRH – the total households served who moved into housing	22	8	14	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2384	1620	751	12	1
April	417	328	80	8	1
July	470	382	71	16	1
October	491	393	88	10	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	119	0	119	0
2-5 Times	39	0	39	0
6-9 Times	4	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	162	0	158	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	51	0	51	0
2-5 Contacts	30	0	30	0
6-9 Contacts	4	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	85	0	53	0
Rate of Engagement	3.75	0.00	3.75	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	4560	3641	913	4
Female	6329	3260	3051	11
Trans Female (MTF or Male to Female)	29	19	10	0
Trans Male (FTM or Female to Male)	15	11	4	0
Gender Non-Conforming (i.e. not exclusively male or female)	31	29	2	0
Client Doesn't Know/Client Refused	6	4	2	0
Data Not Collected	4	3	1	0
Subtotal	10974	6967	3983	15

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	3191	3077	103	8
Female	3311	3203	99	8
Trans Female (MTF or Male to Female)	6	6	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	5	3	2	0
Client Doesn't Know/Client Refused	20	20	0	0
Data Not Collected	5	5	0	0
Subtotal	6538	6314	204	16

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	13	0	1	0	12
Female	13	1	2	0	10
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	2	0	0	0	2
Data Not Collected	1	0	0	0	1
Subtotal	29	1	3	0	25

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	7764	3191	568	3722	270	8	4
Female	9653	3311	908	5180	241	12	2
Trans Female (MTF or Male to Female)	35	6	5	24	0	0	0
Trans Male (FTM or Female to Male)	15	0	7	8	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	36	5	8	23	0	0	0
Client Doesn't Know/Client Refused	28	20	0	6	0	2	0
Data Not Collected	10	5	0	4	0	0	0
Subtotal	17541	6538	1496	8967	511	22	6

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Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	2051	0	1989	47	5
5 - 12	2939	0	2865	46	7
13 - 17	1548	0	1460	75	4
18 - 24	1496	919	576	0	0
25 - 34	3269	1592	1669	0	5
35 - 44	2897	1668	1221	0	5
45 - 54	1890	1488	397	0	3
55 - 61	911	839	70	0	2
62+	511	461	50	0	0
Client Doesn't Know/Client Refused	21	0	2	0	19
Data Not Collected	8	1	1	0	6
Total	17541	6969	10300	168	56

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	7368	3863	3388	74	43
Black or African American	8621	2732	5807	76	6
Asian	76	29	43	4	0
American Indian or Alaska Native	198	103	95	0	0
Native Hawaiian or Other Pacific Islander	48	16	32	0	0
Multiple Races	908	182	715	11	0
Client Doesn't Know/Client Refused	268	69	197	0	2
Data Not Collected	50	24	24	0	2
Total	17541	7018	10305	165	53

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	16350	6605	9541	155	49
Hispanic/Latino	739	261	468	10	0
Client Doesn't Know/Client Refused	381	114	265	0	2
Data Not Collected	71	38	31	0	2
Total	17541	7018	10305	165	65

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults Ⓒ	With Only Children	Unknown Household Type
Mental Health Problem	2490	1821	465	148	—	54	2
Alcohol Abuse	299	278	21	0	—	0	0
Drug Abuse	473	398	70	0	—	5	0
Both Alcohol and Drug Abuse	446	400	42	0	—	3	1
Chronic Health Condition	1866	1410	308	135	—	9	4
HIV/AIDS	72	58	14	0	—	0	0
Developmental Disability	741	398	102	223	—	18	0
Physical Disability	1481	1148	261	70	—	0	2

Ⓒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults Ⓒ	With Only Children	Unknown Household Type
Mental Health Problem	1540	1131	292	85	—	29	3
Alcohol Abuse	229	214	15	0	—	0	0
Drug Abuse	388	325	56	1	—	5	1
Both Alcohol and Drug Abuse	361	325	34	0	—	2	0
Chronic Health Condition	1078	814	163	91	—	6	4
HIV/AIDS	48	37	11	0	—	0	0
Developmental Disability	455	259	56	131	—	9	0
Physical Disability	843	662	146	33	—	0	2

Ⓒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults Ⓒ	With Only Children	Unknown Household Type
Mental Health Problem	991	732	186	67	—	4	2
Alcohol Abuse	97	89	8	0	—	0	0
Drug Abuse	140	114	26	0	—	0	0
Both Alcohol and Drug Abuse	255	151	48	54	—	0	2
Chronic Health Condition	821	628	148	41	—	2	2
HIV/AIDS	22	18	4	0	—	0	0
Developmental Disability	274	134	43	95	—	2	0
Physical Disability	644	484	122	36	—	0	2

Ⓒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2444	1585	796	50	13
No	8292	5125	3060	97	10
Client Doesn't Know/Client Refused	91	53	30	0	8
Data Not Collected	329	204	99	22	4
Total	11156	6967	3985	169	35

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Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1271	818	415	30	8
No	1080	707	357	20	0
Client Doesn't Know/Client Refused	36	31	4	1	0
Data Not Collected	52	34	18	0	0
Total	2439	1586	794	51	8

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	985	713	241	23	8
Transitional housing for homeless persons (including homeless youth)	14	14	0	0	0
Place not meant for habitation	1497	1284	170	27	16
Safe Haven	56	48	6	0	2
Host Home (non-crisis)	2	2	0	0	0
Interim Housing [Ⓔ]	0	0	0	0	0
Subtotal	2554	2061	417	50	26
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	65	59	0	6	0
Substance abuse treatment facility or detox center	64	61	2	1	0
Hospital or other residential non-psychiatric medical facility	91	84	4	3	0
Jail, prison or juvenile detention facility	103	101	2	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Residential project or halfway house with no homeless criteria	17	17	0	0	0
Subtotal	344	326	8	10	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	47	27	20	0	0
Owned by client, no ongoing housing subsidy	69	41	25	3	0
Owned by client, with ongoing housing subsidy	19	17	2	0	0
Rental by client, with RRH or equivalent subsidy	29	15	14	0	0
Rental by client, with HCV voucher (tenant or project based)	206	64	142	0	0
Rental by client in a public housing unit	412	184	228	0	0
Rental by client, no ongoing housing subsidy	5357	2887	2460	10	0
Rental by client, with VASH subsidy	12	4	8	0	0
Rental by client with GPD TIP subsidy	40	11	29	0	0
Rental by client, with other housing subsidy	293	142	150	1	0
Hotel or motel paid for without emergency shelter voucher	294	208	79	7	0
Staying or living in a friend's room, apartment or house	487	377	94	12	4
Staying or living in a family member's room, apartment or house	440	274	101	65	0
Client Doesn't Know/Client Refused	40	35	6	0	0
Data Not Collected	512	304	204	2	2
Subtotal	8258	4590	3562	100	6
Total	11156	6978	3987	160	32

[Ⓔ] Interim housing is retired as of 10/1/2019.**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	6015	0	3016
\$1 - \$150	97	0	49
\$151 - \$250	135	0	67
\$251 - \$500	353	0	209
\$501 - \$1000	1599	0	873
\$1,001 - \$1,500	963	0	509
\$1,501 - \$2,000	652	0	370
\$2,001+	585	0	326
Client Doesn't Know/Client Refused	64	0	36
Data Not Collected	453	0	141
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	4891	0
Number of Adult Stayers Without Required Annual Assessment	0	199	0
Total Adults	10066	5079	5879

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	2070	17	1165
Unemployment Insurance	586	8	295
SSI	752	7	417
SSDI	769	6	406
VA Service-Connected Disability Compensation	93	0	70
VA Non-Service Connected Disability Pension	25	0	8
Private Disability Insurance	4	0	0
Worker's Compensation	9	0	3
TANF or Equivalent	119	0	73
General Assistance	14	0	7
Retirement (Social Security)	88	2	53
Pension from Former Job	43	0	23
Child Support	289	0	157
Alimony (Spousal Support)	18	0	8
Other Source	192	2	101
Adults with Income Information at Start and Annual Assessment/Exit	0	42	1176

Q19b: Disabling Conditions and Income for Adults at Exit

	AG: Adult with Disabling Condition	AG: Adult without Disabling Condition	AG: Total Adults	AG: % with Disabling Condition by Source	AG: Adult with Disabling Condition	AG: Adult without Disabling Condition	AG: Total Adults	AG: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	167	422	584	24.79 %	81	531	611	11.29 %	0	4	4	0.00 %
Supplemental Security Income (SSI)	225	73	295	2808127.10 %	67	58	122	51.72 %	0	2	2	0.00 %
Social Security Disability Insurance (SSDI)	261	70	324	72.27 %	60	28	88	63.78 %	2	0	2	100.00 %
VA Service-Connected Disability Compensation	60	1	61	98.36 %	5	2	7	71.43 %	0	0	0	—
Private Disability Insurance	0	0	0	—	0	0	0	—	0	0	0	—
Worker's Compensation	1	0	1	100.00 %	2	0	2	100.00 %	0	0	0	—
Temporary Assistance for Needy Families (TANF)	9	4	13	69.23 %	31	33	64	35.91 %	0	0	0	—
Retirement Income from Social Security	34	11	48	70.92 %	0	5	5	0.00 %	0	0	0	—
Pension or retirement income from a former job	17	5	22	77.36 %	1	1	2	50.00 %	0	0	0	—
Child Support	6	13	19	26.26 %	42	108	148	21.01 %	0	0	0	—
Other source	93	117	208	43.26 %	30	173	203	14.23 %	0	0	0	—
No Sources	849	1358	2192	34.34 %	157	750	894	14.78 %	2	1	3	33.33 %
Unduplicated Total Adults	1599	2053	3619		411	1592	1984		4	7	11	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	3808	0	2141
WIC	279	0	150
TANF Child Care Services	42	0	22
TANF Transportation Services	7	0	3
Other TANF-Funded Services	14	0	7
Other Source	45	0	34

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	6791	0	3751
Medicare	664	0	346
State Children's Health Insurance Program	403	0	123
VA Medical Services	264	0	164
Employer Provided Health Insurance	1026	0	518
Health Insurance Through COBRA	14	0	8
Private Pay Health Insurance	382	0	218
State Health Insurance for Adults	199	0	92
Indian Health Services Program	19	0	10
Other	291	0	144
No Health Insurance	6563	0	3439
Client Doesn't Know/Client Refused	561	0	488
Data Not Collected	424	187	211
Number of Stayers Not Yet Required to Have an Annual Assessment	0	7991	0
1 Source of Health Insurance	8879	0	4736
More than 1 Source of Health Insurance	551	0	306

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	2024	1581	441
8 to 14 days	3071	2474	597
15 to 21 days	2552	1962	590
22 to 30 days	1921	1039	882
31 to 60 days	4380	1325	3055
61 to 90 days	2324	376	1948
91 to 180 days	574	367	207
181 to 365 days	425	154	271
366 to 730 days (1-2 Yrs)	237	42	195
731 to 1,095 days (2-3 Yrs)	27	5	22
1,096 to 1,460 days (3-4 Yrs)	4	0	4
1,461 to 1,825 days (4-5 Yrs)	2	0	2
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	17541	9325	8214

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	26	11	15	0	0
8 to 14 days	6	2	4	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	26	0	26	0	0
31 to 60 days	10	0	10	0	0
61 to 180 days	21	12	9	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	60	12	48	0	0
Average length of time to housing	11.63	2.50	14.04	–	–
Persons who were exited without move-in	0	0	0	0	0
Total persons	93	29	64	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2024	1055	914	49	5
8 to 14 days	3071	1183	1855	32	0
15 to 21 days	2552	831	1688	29	2
22 to 30 days	1921	798	1084	39	0
31 to 60 days	4380	1442	2885	19	32
61 to 90 days	2324	858	1459	6	0
91 to 180 days	574	347	224	2	0
181 to 365 days	425	309	116	0	0
366 to 730 days (1-2 Yrs)	237	181	54	2	0
731 to 1,095 days (2-3 Yrs)	27	9	18	0	0
1,096 to 1,460 days (3-4 Yrs)	4	4	0	0	0
1,461 to 1,825 days (4-5 Yrs)	2	2	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	17541	7019	10297	178	39

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1496	938	451	88	3
8 to 14 days	273	155	117	1	0
15 to 21 days	254	143	111	0	0
22 to 30 days	194	109	71	13	1
31 to 60 days	351	172	170	9	0
61 to 180 days	676	370	277	12	17
181 to 365 days	395	198	185	12	0
366 to 730 days (1-2 Yrs)	360	223	134	3	0
731 days or more	398	346	50	2	0
Total (persons moved into housing)	4087	2506	1404	140	21
Not yet moved into housing	126	30	96	0	0
Data not collected	1268	530	703	19	15
Total persons	5793	3214	2367	159	36

Q23: Exit Destination - All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	1	1	0	0	0
Owned by client, no ongoing housing subsidy	78	7	68	3	0
Owned by client, with ongoing housing subsidy	16	7	6	3	0
Rental by client, no ongoing housing subsidy	4401	1332	3053	16	0
Rental by client, with VASH housing subsidy	31	13	18	0	0
Rental by client, with OPD TIP housing subsidy	44	8	36	0	0
Rental by client, with other ongoing housing subsidy	352	113	221	0	18
Permanent housing (other than RRH) for formerly homeless persons	89	20	69	0	0
Staying or living with family, permanent tenure	268	128	122	18	0
Staying or living with friends, permanent tenure	103	77	26	0	0
Rental by client, with RRH or equivalent subsidy	267	87	179	1	0
Rental by client, with HCV voucher (tenant or project based)	212	46	166	0	0
Rental by client in a public housing unit	442	107	335	0	0
Subtotal	6304	1946	4299	41	18
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	216	107	89	19	1
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	102	69	33	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	360	147	189	21	2
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	306	166	127	10	2
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	246	229	15	2	0
Safe Haven	13	5	4	4	0
Hotel or motel paid for without emergency shelter voucher	235	110	120	4	1
Host Home (non-crisis)	3	0	0	3	0
Subtotal	1484	834	577	65	6
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	9	1	1	7	0
Psychiatric hospital or other psychiatric facility	29	23	3	3	0
Substance abuse treatment facility or detox center	37	32	3	0	2
Hospital or other residential non-psychiatric medical facility	35	26	4	2	3
Jail, prison, or juvenile detention facility	16	12	2	2	0
Long-term care facility or nursing home	7	7	0	0	0
Subtotal	133	101	13	14	5
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	8	8	0	0	0
Deceased	5	5	0	0	0
Other	177	163	14	0	0
Client Doesn't Know/Client Refused	179	105	71	2	1
Data Not Collected (no exit interview completed)	1037	677	304	49	7
Subtotal	1406	958	390	51	8
Total	9324	3837	5279	169	37
Total persons exiting to positive housing destinations	1288	566	651	43	26
Total persons whose destinations excluded them from the calculation	58	40	5	9	3
Percentage	13.90 %	14.91 %	12.34 %	26.88 %	76.47 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	3898	1101	2795	2	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	940	232	708	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	2	0	2	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	158	82	76	0	0
Moved to new housing unit--With on-going subsidy	2	2	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	6	0	6	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	84	8	76	0	0
Total	5140	1437	3701	2	0

Q25: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	78	76	2	0
Non-Chronically Homeless Veteran	487	397	90	0
Not a Veteran	10606	6372	4221	9
Client Doesn't Know/Client Refused	43	23	20	0
Data Not Collected	354	158	192	2
Total	11568	7026	4525	11

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Sage: Reports: HUD ESG-CV

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	940	747	195	8	5
Not Chronically Homeless	16033	5928	9889	155	61
Client Doesn't Know/Client Refused	161	112	44	5	0
Data Not Collected	396	205	171	20	0
Total	17530	6992	10299	188	66